

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-4015 FAX (920) 448-6221

E-mail [BrownCountyCountyBoard@co.brown.wi.us](mailto:BrownCountyCountyBoard@co.brown.wi.us).

**PATRICK W. MOYNIHAN JR., CHAIR**

**THOMAS J. LUND, VICE CHAIR**

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, March 18, 2015 at 7:00 p.m.,** in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a) Must be limited to items not on the agenda.
  - b) State name and address for the record.
  - c) Comments will be limited to five minutes.
  - d) The Board's role is to listen and not discuss comments nor take action on those comments at this meeting.
3. **Approval of Minutes of February 18, 2015.**
4. **Announcements of Supervisors.**
5. **Communications**
  - a) Late Communications.
6. **Appointments:**  
**County Executive:**
  - a) Appointment/Confirmation of Erik Pritzl as the Executive Director of Human Services.
  - b) Reappointment of Supervisor Bernie Erickson for a three year term to the Planning Commission Board of Directors.
  - c) Appointment of Rebecca Nyberg, Thomas Witczak and Juliana Ruenzel for three year terms to the Traffic Safety Commission.

- d) Reappointment of Carole Andrews for a three year term to the Human Services Board.
- e) Appointment of Celestine Jeffreys for a three year term to the Board of Health.
- f) Reappointment of Mark Tumpach for a five year term to the Green Bay Metropolitan Sewerage District.

7. **Reports by:**

- a) County Executive.
- b) Board Chair.

8. **Other Reports:** None.

9. **Standing Committee Reports:**

a) **Report of Administration Committee of February 26, 2015:**

- 1. Review Minutes of:
  - a. Housing Authority (January 19, 2015). Receive and place on file.
- 2. Child Support - Departmental Openings Summary, February, 2015. Receive and place on file.
- 3. Child Support - Agency Director Summary, February, 2015. Receive and place on file.
- 4. Corporation Counsel - Monthly Report, January, 2015. Receive and place on file.
- 5. Technology Services - Technology Services Monthly Report, February, 2015. Receive and place on file.
- 6. County Clerk - Staffing Update. Receive and place on file.
- 7. Treasurer - Treasurer's Report:
  - a. Status of Tax Collection Partnership(s). Receive and place on file.
  - b. Update – Sale of Tax Deeded Lands by Wis. Stats. 75. Receive and place on file.
- 8. Human Resources - 2014 to 2015 Carryover Funds. To approve.
- 9. Human Resources - Activity Report for January, 2015. Receive and place on file.
- 10. Human Resources - Departmental Opening Summary, February, 2015. Receive and place on file.
- 11. Human Resources - Director's Report. Receive and place on file.
- 12. Dept. of Administration - 2014 to 2015 Carryover Funds. To approve.
- 13. Dept. of Administration - 2015 Budget Adjustment Log. Receive and place on file.
- 14. Dept. of Administration - Departmental Opening Summary, February, 2015. Receive and place on file.
- 15. Dept. of Administration - Budget Adjustment Request (15-04): Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).
  - i. Suspend the rules and take Items 15, 16 and 17 together.
  - ii. To approve Items 15, 16, and 17 together.
- 16. Dept. of Administration - Budget Adjustment Request (15-05): Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). *See action at Item 15 above.*
- 17. Dept. of Administration - Budget Adjustment Request (15-06): Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). *See action at Item 15 above.*
- 18. Dept. of Administration - Resolution re: Reauthorization of Self-Funded Worker's Compensation. To approve. *See Resolutions, Ordinances March County Board.*
- 19. Dept. of Administration - Director's Report. Receive and place on file.
- 20. Audit of bills. To pay the bills.

b) **Report of Education & Recreation Committee of March 5, 2015:**

1. Review Minutes of:
  - a. Library Board (January 15, 2015). *No action taken.*
2. Museum - 2014 to 2015 Carryover Funds. To approve.
3. Museum - Discussion of Museum Admission Fees. To postpone the Admission Fees issue to the May meeting of the Education and Recreation Committee.
4. Museum - Director's Report. To approve.
5. Library - 2014 to 2015 Carryover Funds. To approve the carryover funds as presented pending the approval of the Library Board on March 19.
6. Library - Library/President's Report. Receive and place on file.
7. Park Management - 2014 to 2015 Carryover Funds. To approve.
8. Park Management - Resolution re: International Migratory Bird Day. To approve the resolution. *See Resolutions, Ordinances March County Board.*
9. Park Management - Approval of Bid for Project #1737A – Adventure Park Base Camp Building. To approve contract for Green Bay Area Builders for the adventure park base camp building in the amount of \$234,167.
10. Park Management - Approval of Bid for Project #1821 – Culvert Repair & Replacement on the State Trails. To approve the culvert repair/replacement on the Fox River Mounty Bay Trails contract to De Groot, Inc. in the amount of \$102,618.16.
11. Park Management - Request for fee waiver of Reforestation Camp Ski Lodge
  - a. Bay Nordic's Project Illumination Fundraising Event, April 18. To approve.
12. Park Management - Approval of MOA's Between the County and Support Groups.
  - a. Green Bay Duck Hunters Association.
  - b. Brown County Conservation alliance.
  - c. Wayside Morrison Lions Club.
    - i. To suspend the rules and take Items 12a, 12b and 12c together.
    - ii. To approve the MOA's between Brown County and the Green Bay Duck Hunters Association, the Brown County Conversation Alliance and the Wayside Morrison Lions Club.
13. Park Management - Open Position Report. Receive and place on file.
14. Park Management - Field Staff Reports/Attendance Reports. Receive and place on file.
15. NEW Zoo - Assistant Director's Report. Receive and place on file.
16. NEW Zoo - Zoo Director's Report. Receive and place on file.  
Golf Course - 2014 to 2015 Carryover Funds. To approve the carryover funds in the amount of \$12,500.
17. Golf Course - Discussion and review of the potential sale of extra land the Golf Course owns. To defer issue until the June meeting of the Education and Recreation Committee.
18. Golf Course - Open Positions Report. To approve.
19. Golf Course - Superintendent's Report. Receive and place on file.
20. Resch Centre/Arena/Shopko Hall - 2014 to 2015 Carryover Funds. To approve.
21. Audit of bills. *No action taken.*

c) **Report of Executive Committee of March 9, 2015:**

1. Vacant Budgeted Positions - Administration – Senior Accountant (Vacated 2/20/15).
2. Vacant Budgeted Positions - Clerk of Circuit Courts – Deputy Clerk of Courts (Vacated 3/6/15).
3. Vacant Budgeted Positions - County Clerk – Elections Specialist (Vacated 3/16/15).
4. Vacant Budgeted Positions - District Attorney – Office Manager II (Vacated 3/30/15).

5. Vacant Budgeted Positions - District Attorney – Special Drug Task Attorney (Vacated 12/31/14).
6. Vacant Budgeted Positions - Human Services -CTC – Assistant Director of Nursing Home (Vacated 1/20/15).
7. (Vacant Budgeted Positions - Human Services – Behavioral Health Supervisor (Vacated 2/25/15).
8. Vacant Budgeted Positions - Human Services – Economic Support Specialist (x3) (Vacated 1/2/15, 1/19/15 and 2/27/15).
9. Vacant Budgeted Positions - Human Services – Social Worker/Case Manager (Juvenile Court Intake/Disposition (Vacated 2/28/15).
10. Vacant Budgeted Positions - Public Works (Facility Mgmt.) – Facility Mechanic (Vacated 2/5/15).
11. Vacant Budgeted Positions - Public Works (Highway) – 1<sup>st</sup> Mechanic (Vacated 2/18/15).
12. Vacant Budgeted Positions - Public Works (Highway) - Chief Mechanic (Vacated 2/18/15).
13. Vacant Budgeted Positions - Register of Deeds – Deputy Clerk (Vacated 4/17/15).
14. Vacant Budgeted Positions - Human Resources – Senior Analyst (Vacated 3/17/15).
  - i. To suspend the rules and take Items 1 – 14 together. Motion carried 5 to 1.
  - ii. To approve Items 1 – 14. Motion carried 5 to 1.
15. Communication from Supervisor Van Dyck re: Modify the appropriate County Ordinance or Code regarding appointments to the Library Board and the Neville Museum Governing Board so at least one County Board Member, who is on the Ed & Rec Committee is appointed to these boards co-terminus. *Referred from February County Board.* To have Corporation Counsel draft an ordinance change and bring back to this Committee next month.
16. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
17. County Executive Report. Receive and place on file.
18. Internal Auditor Report. Receive and place on file.
  - a. Monthly Status Update – February 1 – 28, 2015. To approve.
19. Human Resources Report. Receive and place on file.
20. Outagamie County Resolution No. 108-2014-15: Support proposed legislation which prohibits, with certain exceptions, the manufacture of a personal care product containing microbeads beginning January 1, 2016 and support legislation which prohibits, with certain exceptions, selling or distributing a personal care product containing microbeads beginning January 7, 2017. To direct staff to adapt this resolution to Brown County and forward to the full County Board for approval at the March, 2015 meeting. *See Resolutions, Ordinances March County Board.*
21. County Wide Assessment System proposed by Governor Walker's 2015 – 17 State Budget. To refer to Corporation Counsel for drafting of a resolution opposing the County Wide Assessment System proposed by Governor Walker's 2015 – 17 State Budget for approval at the March, 2015 County Board meeting. *See Resolutions, Ordinances March County Board.*
22. Open Session
  - a. Discussion, strategy and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
  - b. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Sheriff's Supervisory Labor Agreement.
  - c. Discussion strategy and possible action regarding the contract negotiations for the Brown County Human Services Professional Labor Agreement.To enter into closed session.
23. Closed Session: Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above, a., b. and c., as authorized pursuant to Section 19.85 (1)(e) of the Wisconsin Statutes, for the purpose of deliberating or

negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement, and pursuant to Wis. Stat §19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

To return to regular order of business.

24. Reconvene in Open Session:

- a. Discussion, strategy and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
- b. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Sheriff's Supervisory Labor Agreement.
- c. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Human Services Professional Labor Agreement.

*No action taken.*

d) **Report of Human Services Committee of February 25, 2015:**

1. Review Minutes of:

- a) Aging & Disability Resource Center Board Meeting (January 22, 2015).
- b) Community Options Program Planning Committee (January 26, 2015).
- c) Human Services Board (February 12, 2015).
- d) Veterans Recognition Subcommittee (January 20, 2015).
  - i. Suspend the rules and take Items 1 a, b, and d together.
  - ii. Receive and place on file Items 1 a, b and d.
  - iii. Receive and place on file Item 1 c.

2. Communication from Supervisor Robinson re: That the new County Human Services Director and the Human Services Department staff put together a report to be presented at the August Human Services Committee, with monthly updates to the Committee that examines: CTC/In-patient Mental Health & AODA County Services; Community Mental Health & AODA County Services; Mental Health and AODA service offered by the community in general with which the County has a partnership. To make this a standing item until such time as dispensed of.

3. Health Department - 2014 to 2015 Carryover Funds. *No action taken.*

4. Veterans Services - 2014 to 2015 Carryover Funds. To approve.

5. Aging & Disability Resource Center - Family Care Transition Update. Receive and place on file.

6. Human Services Dept. - Resolution re: Helping families move from homelessness to self-sufficiency. *Standing Item until such time that there is action to be taken.* Hold for one month.

7. Human Services Dept. - Budget Adjustment Request (15-07): Any increase in expenses with an offsetting increase in revenue. To approve.

8. Human Services Dept. - Budget Adjustment Request (15-08): Any increase in expenses with an offsetting increase in revenue. To approve.

9. Human Services Dept. - Executive Director's Report. Receive and place on file.

10. Human Services Dept. - Detox Update. Receive and place on file.

11. Human Services Dept. - Financial Report for Community Treatment Center and Community Programs. Receive and place on file.

12. Human Services Dept. - Statistical Reports.

- a) Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
- b) Monthly Inpatient Data – Bellin Psychiatric Center.
- c) Child Protection – Child Abuse/Neglect Report.



- d) Monthly Contract Update.
  - i. Suspend the rules and take Items 12 a – d together.
  - ii. Receive and place on file Items 12 a – d.
- 13. Human Services Dept. - Request for New Non-Continuous Vendor. To approve.
- 14. Human Services Dept. - Request for New Vendor Contract. To approve.
- e) **Report of Planning, Development & Transportation Committee of February 23, 2015:**
  - 1. Review minutes of:
    - a. Harbor Commission (January 12, 2015). Receive and place on file.
    - b. Solid Waste Board (January 19, 2015). Receive and place on file.
  - 2. Communication from Larry Adams re: Request that the Brown County Planning, Development & Transportation Committee pursue obtaining the installation of additional guard rails with the Wisconsin DOT on the FF and Hillcrest Road round-about where traffic accesses Highway 29 East. Receive and place on file.
  - 3. Airport - 2014 to 2015 Carryover Funds. To approve.
  - 4. Register of Deeds - Departmental Openings Summary, February, 2015. *No action taken.*
  - 5. Land Information - Land Information Office GIS Update. *No action taken.*
  - 6. Planning Commission - Update regarding development of the Brown County Farm property – standing item. Receive and place on file.
  - 7. Zoning - Private Onsite Waste Treatment System (P.O.W.T.S.) Program Update. Receive and place on file.
  - 8. Port & Resource Recovery - 2014 to 2015 Carryover Funds. To approve.
  - 9. Port & Resource Recovery - 2014 Resource Recovery Annual Report. To approve.
  - 10. Port & Resource Recovery - 2014 Port Annual Report. To approve.
  - 11. Port & Resource Recovery - Resolution re: Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program. To approve. *See Resolutions, Ordinances March County Board.*
  - 12. Port & Resource Recovery - Recommendation and Approval of Recycling Compactor & Building Expansion Bid. To accept the Badgerland bid of \$447,590.
  - 13. Port & Resource Recovery - Resolution re: Rescinding May 21, 2014 Renard Island Causeway Ownership Transfer Resolution.
    - i. To remove from consideration the last "Further Be it Resolved" section of the resolution.
    - ii. To accept the resolution as amended. Motion carried 4 to 1.
    - iii. To use any legal means necessary to obtain an easement at Sauk Road from the City of Green Bay to access the causeway and Renard Island.  
*See Resolutions, Ordinances March County Board.*
  - 14. Port & Resource Recovery - Request for Approval - RFP re: Engineering and Consulting Services for Brown County Port & Resource Recovery Department, Project #1954. To approve.
  - 15. Public Works - 2014 to 2015 Carryover Funds. To hold Items 1, 5, 6 and 7 from the Carryover Funds sheet for a March 18 meeting to be held at 6:45 pm prior to the County Board meeting.
  - 16. Public Works - Recommendation and Approval for Law Enforcement Center Roof Replacement – Project #1929 (1948). To approve project #1948 for Northeastern Roofing in the amount of \$73,000.
  - 17. Public Works - Summary of Operations, December, 2014 and January, 2015. Receive and place on file.
  - 18. Public Works - Director's Report. Receive and place on file.
  - 19. Audit of bills. To approve.

f) **Report of *Special* Planning, Development & Transportation Committee of March 18, 2015:**

1. 2014 to 2015 Carryover Funds. (Motion at February PD&T: To Hold Items 1, 5, 6 and 7 from the Carryover Fund Sheet for a March 18 meeting to be held at 6:45 pm prior to the County Board meeting).

g) **Report of Land Conservation Subcommittee of February 23, 2015:**

1. 2014 to 2015 Carryover Funds. To approve.

h) **Report of Public Safety Committee of March 4, 2015:**

1. Review minutes of:
  - a. Criminal Justice Coordinating Board (December 17, 2014).
  - b. Fire Investigation Task Force (December 4, 2014).
  - c. Local Emergency Planning Committee (January 13, 2015).
    - i. Suspend the rules and take Items 1 a – c together.
    - ii. Receive and place on file Items 1 a – c.
2. District Attorney - 2014 – 2015 Carryover Funds. To approve.
3. District Attorney - Departmental Job Opening Summary. Receive and place on file.
4. Medical Examiner - 2015 Brown County Medical Examiner Activity Spreadsheet. Receive and place on file.
5. Medical Examiner - 2014 Homicide Data. Receive and place on file.
6. Medical Examiner - Medical Examiner Pamphlet Created To Help Families with Questions Regarding Autopsy, Donation, etc. Receive and place on file.
7. Clerk of Courts - Clerk of Court's Report. Receive and place on file.
8. Public Safety Communications - 2014 – 2015 Carryover funds. To approve.
9. Public Safety Communications - Director's Report. Receive and place on file.
10. Sheriff - 2014 – 2015 Carryover Funds. To approve.
11. Sheriff - Resolution re: Staffing Agreement for the Operation of the Brown County Jail and Juvenile Detention Center. To approve. *See Resolutions, Ordinances March County Board.*
12. Sheriff - Update re: Jail Staff Protective Status. Hold for one month and encourage Committee members to call their representatives.
13. Sheriff - Budget Adjustment Request (15-09): Any increase in expenses with an offsetting increase in revenue. To approve Items 13, 14, 15, 16 and 17.
14. Sheriff - Budget Adjustment Request (15-10): Any increase in expenses with an offsetting increase in revenue. *See action at Item 13 above.*
15. Sheriff - Budget Adjustment Request (15-11): Any increase in expenses with an offsetting increase in revenue. See action at Item 13 above.
16. Sheriff - Budget Adjustment Request (15-12): Any increase in expenses with an offsetting increase in revenue. *See action at Item 13 above.*
17. Sheriff - Budget Adjustment Request (15-14): Any increase in expenses with an offsetting increase in revenue. *See action at Item 13 above.*
18. Sheriff - Sheriff's Report. Receive and place on file.
19. Audit of bills. *No action taken.*

10. **Resolutions & Ordinances:**

**Budget Adjustments Requiring County Board Approval**

- a) Resolution Approving Budget Adjustments to Various Department Budgets.

**Administration Committee**

- b) Resolution re: Reauthorization of Self-Funded Worker's Compensation. Motion at Admin: To approve.

**Education and Recreation Committee**

- c) Resolution re: For International Migratory Bird Day. Motion at Ed & Rec: To approve.

**Executive Committee**

- d) Resolution re: Opposing Microbeads in Personal Care Products. Motion at Executive Committee: To direct staff to adapt this resolution to Brown County and forward to the full County Board for approval at the March, 2015 meeting.
- e) Resolution re: Opposing the Countywide Assessment Initiative Contained in the Proposed State Budget. Motion at Executive Committee: To refer to Corporation Counsel for drafting of a resolution opposing the Countywide Assessment System proposed by Governor Walker's 2015 – 17 State Budget for approval at the March, 2015 County Board meeting.

**Planning, Development & Transportation Committee**

- f) Resolution re: Approving Three Year Statement of Intention for Wisconsin Department of Transportation's Harbor Assistance Program. Motion at PD&T: To approve.
- g) Resolution re: Rescinding May 21, 2014 Renard Island Causeway Ownership Transfer Resolution. Motions at PD&T: a. To remove from consideration the last "Further Be it Resolved" section of the resolution; b. To accept the resolution as amended; c. To use any legal means necessary to obtain an easement at Sauk Road from the City of Green Bay to access the causeway and Renard Island. (Resolution revision reflected in Resolution included in this agenda packet).

**Public Safety Committee**

- h) Resolution re: Staffing Agreement for the Operation of the Brown County Jail and Juvenile Detention Center. Motion at Public Safety: To approve.

11. **Closed Session:**

**Executive Committee:**

**Open Session**

- a. Discussion, strategy and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
- b. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Sheriff's Supervisory Labor Agreement.
- c. Discussion strategy and possible action regarding the contract negotiations for the Brown County Human Services Professional Labor Agreement.

**Closed Session:** Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above, a., b. and c., as authorized pursuant to Section 19.85 (1)(e) of the Wisconsin Statutes, for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement, and pursuant to Wis. Stat §19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

**Reconvene in Open Session**

- a. Discussion, strategy and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
- b. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Sheriff's Supervisory Labor Agreement.
- c. Discussion, strategy and possible action regarding the contract negotiations for the Brown County Human Services Professional Labor Agreement.



12. Such other matters as authorized by law.
13. Bills over \$5,000 for period ending February 28, 2015.
14. Closing Roll Call.
15. Adjournment to Wednesday, April 15, 2015 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick Moynihan, Jr.", with a long horizontal flourish extending to the right.

Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

## COUNTY CLERK

### BROWN

305 E. WALNUT STREET, ROOM 120  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

**SANDRA L. JUNO**  
**COUNTY CLERK**

PHONE (920) 448-4016

FAX (920) 448-4498

juno\_sl@co.brown.wi.us

### Proceedings of the Brown County Board of Supervisors February 18, 2015

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7 p.m. Following an invocation was given by Chairman Moynihan and reciting of the Pledge of Allegiance to the Flag by the Board.

Roll call was taken. Twenty-four Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Haefs, Erickson, Zima, Evans, Kaye, Buckley (late arrival), Landwehr, Dantinne, La Violette, Katers, Kaster, Van Dyck, Robinson, Clancy, Campbell, Moynihan, Steffen, Schadewald and Fewell; and two Supervisors were excused: Jamir and Lund.

Presentation by Judge Zuidmulder re: CJCC/TAD Grant & Treatment Courts.

1. Motion to adopt the agenda as amended was approved.

2. Two people wished to address the Board during Comments from the Public. Cheryl Weber, 786 Hunters Run, Oneida, a member of JOSHUA, spoke on the need for mental health services in Brown County; and Lyle Wilquet, 1942 Zeise St., Green Bay, spoke in regard to pornography at the Library and requested the County Board request the Library remove pornography from their distribution lists.

3. Motion to adopt the minutes of the January 21, 2015 meeting was approved.

4. Supervisors Evans and Schadewald addressed the Board under Announcements by Supervisors.

5. Communications.

5a. Supervisor Van Dyck re: Modify the appropriate County ordinance or code regarding appointments to the Library Board and the Neville Museum Governing Board to have one County Board member, actively on the Education & Recreation Comm. be appointed to these boards and the terms to be co-terminus was referred to the Executive Comm.

5b. Supervisor Robinson re: The new Human Services Director and the staff put together a report to be presented to the August Human Services Comm., with monthly updates in the interim, that examine: CTC/In-Patient mental health and AODA; Community mental health and AODA County Services; and Mental Health and AODA services offered by the community in general with which the County has a partnership.

6a. Motion to adopt the appointment of Warren Kraft as Brown County Human Resources Director was approved.

6b. Motion to adopt the appointment of Chua Xiong as Brown County Health Department Director was approved.

6c. Motion to adopt the appointment of Jessica Nell to the Aging and Disability Resource Center Board of Directors was approved.

6d. Motion to adopt the appointment of Patricia Finder-Stone to the Aging and Disability Resource Center Board of Directors was approved.

6e. Motion to adopt the appointment of Ramon Fierros to the Aging and Disability Resource Center Board of Directors was approved.

6f. Motion to adopt the appointment of Evan Hucek to the Board of Ethics was approved.

6g. Motion to adopt the appointment of John Vander Leest to the Community Options Planning Committee was approved.

6h. Motion to adopt the appointment of Evan Hucek to the Nicolet Federated Library Board was approved.

- 6i. Motion to adopt the appointment of Tammy Marcelle to the Transportation Coordinating Comm. was approved.
- 6j. Motion to adopt the appointment of Corrie Campbell to the Transportation Coordinating Comm. was approved.
- 7a. Report was given by County Executive Streckenbach.
- 7b. Report was given by County Board of Supervisors Chairman Moynihan.
8. Under Other Reports a motion to adopt the Treasurer's Financial Report for the Month of November 2014 was approved.
9. Standing Comm. Reports
- 9a. Motion to adopt Administration Comm. minutes of January 29, 2015 meeting was approved.
- 9b. Motion to adopt Education & Recreation Comm. minutes of February 5, 2015 was approved.
- 9c. Motion to adopt Executive Comm. minutes of February 9, 2015 meeting was approved.
- 9d. Motion to adopt Human Services Comm. minutes of January 28, 2015 was approved.
- 9e. Motion to adopt Planning, Development & Transportation Comm. minutes of January 26, 2015 was approved.
- 9f. Motion to adopt Land Conservation Subcomm. Minutes of January 26, 2015 was approved.
- 9g. Motion to adopt Public Safety Comm. minutes of February 4, 2015 was approved.
10. Resolutions and Ordinances
- Budget Adjustments Requiring County Board Approval.
- 10a. Resolution approving Budget Adjustments to Various Departments was approved as follows:
- |                             |   |
|-----------------------------|---|
| 14-103<br>Human<br>Services | Brown County Health Department has been approached to provide tobacco control services to Brown County and Stockbridge-Munsee tribe jurisdiction under agreement with the tobacco Multi—Jurisdictional Coalition, community Action for Healthy Living (CAHL). All program services for CAHL will be funded by the agreement. Services include acting as community resource related to tobacco control concerns in the area, providing educational presentations, advocating for tobacco control policies, and conducting compliance checks to assure minors cannot purchase tobacco products illegally. |
| 14-105<br>Land<br>Con       | The Land & Water Conservation department received an additional \$150,000 award through the NRDA program to continue work within the West Shore Pike Project area through 2016. This award dictates that funds must be allocated towards staff salary/fringe and landowner payments.  |
| 14-106<br>Doc Ctr<br>/T.S.  | Request to use unspent funds in copy center office supplies to purchase document center storage racks for \$11,600. The racks are needed to add floor storage and for safety purposes. These are normally purchased in smaller quantities, so this volume is considered an outlay.  |
| 15-01<br>Human<br>Services  | The TAD grant was awarded through the Department of Justice and later amended. A budget adjustment was not previously completed therefore this one has been prepared on the current budget provided to the Department of Justice.   |
- 10b. Resolution re: Change in Table of Organization for the Human Services Department Clerk Receptionist was approved.
- 10c. Resolution re: Change in Table of Organization for the Health Department Public Health Educator was approved.
- 10d. Resolution re: Petitioning the Secretary of Transportation for Airport Improvement Aid and attached Agency Agreement was approved.
- 10e. Ordinance re: Creating Section 348.0001 of the Brown County Code under Chapter 340 to 348 entitled "Traffic" regarding the length and width limits for agricultural commercial vehicles was approved.
- 10f. TAKEN OUT OF ORDER AFTER ITEM #16
- 11-13. No Closed Session.
14. Open Session: Discussion and possible action on strategies and negotiating of lease agreements at Public Safety Communication.
15. Closed Session: Notice is hereby given that the governmental body will adjourn into closed session during the meeting on the above item #14. A motion to convene into Closed Session was approved.

Supervisor Haefs left at 8:13 p.m.

16. Open Session: A motion to reconvene into Open Session was approved.

ITEM #10F TAKEN AT THIS TIME.

10f. Resolution re: To approve and authorize the execution of the modification to Tower and Ground Lease Agreement was approved.

17. Such Other Matters Authorized by Law. None.

18. Motion to adopt payment of the Bills over \$5,000 for the Period Ending January 31, 2015 was approved.

19. Closing Roll Call was taken. Twenty-three Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Erickson, Zima, Evans, Kaye, Buckley, Landwehr, Dantine, La Violette, Katers, Kaster, Van Dyck, Robinson, Clancy, Campbell, Moynihan, Steffen, Schadewald, and Fewell; and three Supervisors were excused: Haefs, Jamir and Lund.

20. At 8:20 p.m., a motion to adjourn to March 18, 2015, at 7 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on February 18, 2015. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

/s/ Sandra L. Juno, Brown County Clerk.

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

March 3, 2015

To the Chair and Members of the Brown County Board of Supervisors

Ladies and Gentlemen:

I am pleased to submit for your confirmation at the March 18, 2015 County Board meeting, the approval of Erik Pritzl as the Executive Director of Human Services.

Mr. Pritzl meets all of the qualifications for the position of Executive Director and has almost twenty years in professional human services experience. He has a background in monitoring and developing budgets based on program needs and projections. He has been accountable for the administration and provision of Human Services and Health Programs for both Dodge and Columbia Counties. In his most recent position of Director of the Southern Child Welfare Training Partnership at the University of Wisconsin- Madison, he is responsible for the performance and management of staff and contracted instructors. He has also maintains strong connections with the university faculty, county human services directors and regional stakeholders.

Mr. Pritzl received his Master's in Social work from the University of Wisconsin Madison after receiving his Bachelor's in Social Work from the University of Wisconsin Green Bay. He is currently working toward his Master's Degree in Business Administration at Lakeland College.

I am pleased to present to you an individual with such high qualifications for the position of Human Services Executive Director.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", written over a horizontal line.

Troy Streckenbach  
Brown County Executive

6a



**Erik J. Pritzl MSSW, APSW**  
**Brown County Human Services**  
**Executive Director**

**Experience**

*Director - Southern Child Welfare Training Partnership- University of Wisconsin Madison*  
*Director- Human Services and Health- Dodge County*  
*Director- Health and Human Services- Columbia County*  
*Social Work Supervisor- Department of Human Services- Dane County*

**Major Accomplishments**

Internal restructuring  
Securing grant and local funding  
Transitioning to Family Care  
Establishment of Aging and Disability Resource Center

**Additional Professional Experience**

*Southern Child Welfare Training Partnership – University of Wisconsin Madison*  
*Ad-Hoc Training and Instructor*  
*Wisconsin Department of Justice*  
*Independent Contractor*

Pay Grade 31; Step 7  
Salary \$ 105,853  
Benefits per County Code

6a

EXECUTIVE

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

March 10, 2015

Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on March 18, 2015 appointments to the following:

**Brown County Planning Commission Board of Directors**

The reappointment of Supervisor Bernie Erickson for a three (3) year term expiring May 1, 2018.

**Traffic Safety Commission**

The appointment of Rebecca Nyberg for a three (3) year term expiring February 28, 2018.

The reappointment of Thomas Witzak for a three (3) year term expiring February 28, 2018.

The appointment of Juliana Ruenzel for a three (3) year term expiring February 28, 2018.

**Human Services Board**

The reappointment of Carole Andrews for a three (3) year term expiring April 30, 2018.

**Board of Health**

The appointment of Celestine Jeffreys for a three (3) year term expiring December 31, 2018.

**Green Bay Metropolitan Sewerage District**

The reappointment of Mark Tumpach for a five (5) year term expiring December 31, 2020.

Thank you for considering these appointments.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", written over a horizontal line.

Troy Streckenbach  
Brown County Executive

6b-f

*Brown County*

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Bernard Erickson**

Committee:

Date Appointed:

Term Expires:

Address: 868 Dousman St  
Green Bay WI 54303

Preferred Mailing:

Phone: 338-0632(w) 497-9006(h)

Current Employer:

Current Position:

Employment History:

Education Background:

Community Service:

Professional Trade Aff:

*Brown County*

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Rebecca Nyberg**

<b>Committee:</b>	<b>Traffic Safety Commission</b>
<b>Date Appointed:</b>	
<b>Term Expires:</b>	
<b>Address:</b>	214 Simonet St Allouez WI 54301
<b>Preferred Mailing:</b>	214 Simonet Street, Allouez, WI 54301
<b>Phone:</b>	920-448-6438
<b>Current Employer:</b>	Brown County Health Department
<b>Current Position:</b>	Health Education
<b>Employment History:</b>	Brown County 1989- Present
<b>Education Background:</b>	Bachelors in Science; University of Wisconsin Green Bay
<b>Community Service:</b>	Brown County TMA Transportation Subcommittee Allouez Walks and Bikes Secretary Friends of Fox River Trail Deacon First Presbyterian Church, De Pere
<b>Professional Trade Aff:</b>	CHES

6c

**Brown County**

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Thomas Witczak**

**Committee:** Traffic Safety Commission

**Date Appointed:** 2/15/12

**Term Expires:** 2/28/15

**Address:** 1615 South Matthias Street  
Appleton WI 54915

**Preferred Mailing:**

**Phone:** 920-539-1797

**Current Employer:** Gold Badge Driver Training/ Fox Valley Tech

**Current Position:** Driver Education / Master EVOC Instructor

**Employment History:** 84-present Consultant/ Trainer/Expert Witness-EVOC/ Pursuit Driving/ Law Enforcement Training;  
84-200 Lakeshore Technical College-Associate Dean/Coord. for Criminal Justice, Security and Loss Prevention, Emergency Medical Services, and Traffic Safety;  
83-84 Black hawk Tech College- Police Science Instructor for Associate Degree, Recruit academy, In Service and Specialized Training; 70-83 Appleton Police Department- Sworn Police Officer-Patrol officer, dept. Fitness Coord., and Trainer for C.S.O. Program; 69-70 State of Wisconsin DOT- Driver License Examiner; 66-68 University of WI-Milwaukee Police Dept.- Sworn Police Officer; United States Army 1962-1965; Reserve 77-78

**Education Background:** Master's of Science- Vocational Education, Bachelor of Science Criminal Justice, Associate Degree- Police Science - Fox Valley Tech College

**Community Service:**

**Professional Trade Aff:** Wi Dept. of Justice, T&S Bureau Patrol Procedures Advisory Committee, WI Attorney General Appointment- Pursuit Standards Council, Governor Appointment, Council for Traffic Law Enforcement, Charter Member, ALERT International- North Central Regional Representative, American Society of Law Enforcement Trainers

6c



**Brown County**

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Juliana M Ruenzel**

**Committee:** Traffic Safety Commission

**Date Appointed:**

**Term Expires:**

**Address:** 1139 Highview Lane  
Green Bay WI 54304

**Preferred Mailing:**

**Phone:** 920-448-4006

**Current Employer:** Brown County

**Current Position:** Corporation Counsel

**Employment History:** Assistant Corporation Counsel Door County  
Assistant City Attorney- City of Manitowoc  
City Attorney- City of Manitowoc

**Education Background:** Bachelors in Political Science- UW Green Bay 1989  
Hamline Law School 1992

**Community Service:** Member Wisconsin State Bar since 1992  
Member of Door County Bar 1994-1998  
Member Door/Kewaunee Bary 1994-1998  
Religious Education Teacher- 2 years  
Member Manitowoc County Bar  
Big Brother/Big Sister in Manitowoc 2009-2012  
Church Parish Choir Member since 2001  
Church Parish Council Member 2001-2004  
Parish Council President 2003-2004  
Wisconsin State Bar Relations Committee Member- 3 years  
Brown County Bar Member 2012- present  
Brown County Women's Bar Member 2012- present

**Professional Trade Aff:** Attorney

6c

*Brown County*

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Carole Andrews**

<b>Committee:</b>	<b>Human Services Board</b>
<b>Date Appointed:</b>	<b>4/17/2012</b>
<b>Term Expires:</b>	<b>4/30/2015</b>
<b>Address:</b>	<b>415 Beaupre Street Green Bay WI 54301</b>
<b>Preferred Mailing:</b>	<b>415 Beaupre Street Green Bay, WI 54301</b>
<b>Phone:</b>	<b>920-437-8289</b>
<b>Current Employer:</b>	
<b>Current Position:</b>	
<b>Employment History:</b>	
<b>Education Background:</b>	<b>University of Wisconsin Green Bay</b>
<b>Community Service:</b>	<b>Past County Board Member, Chief Elections inspector for Village of Allouez</b>
<b>Professional Trade Aff:</b>	

6d

Brown County

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## Brown County Executive Appointment Information Sheet

**Celestine Jeffreys**

Committee:	<b>Board of Health</b>
Date Appointed:	
Term Expires:	
Address:	614 Kellogg Street Green Bay WI 54303
Preferred Mailing:	
Phone:	920.884.8152
Current Employer:	GBAPS, Greater Green Bay Chamber
Current Position:	Board Secretary and Diversity Manager
Employment History:	Green Bay Chamber 2011- Present GBAPS School Board 2010- Present City of Green Bay Alderman 2006-2010 Mahidol University, Bangkok Thailand 1998-1999 Hales Franciscan High School 1995-1997
Education Background:	Bachelors in Behavioral Science- University of Chicago
Community Service:	GBAPS School Board 2010- Present City of Green bay Alderman 2006-2010 Basic Needs Fund 2009-2013 Fox River Navigational Authority 2006-2010 NeighborWorks Board 2002-2007
Professional Trade Aff:	

6e

*Brown County*

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## **Brown County Executive Appointment Information Sheet**

**Mark Tumpach**

**Committee:** Green Bay Metropolitan Sewerage District

**Date Appointed:**

**Term Expires:**

**Address:** 3380 Sonata Drive  
Green Bay WI 54311

**Preferred Mailing:**

**Phone:**

**Current Employer:** Associated Banc-Corp

**Current Position:** Portfolio Manager/ Equity Analyst

**Employment History:** Associated Bank 2002- Present

**Education Background:** Bachelors, University of Wisconsin Green Bay

**Community Service:** Green Bay Metropolitan Sewerage District Member  
Brown County Planning Commission Member  
Green Bay Strikers, Soccer Coach  
Miss Green Bay Area Organization, Judges Chair

**Professional Trade Aff:** Chartered Financial Analyst (CFA)

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENTS**  
**TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, within the past 30 days departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- 15-07 Human Srvcs There was a net increase of 9 clients served under the funding code of CIP1MFP during the 2014 budget year. Because it is difficult to determine when clients will pass away and when clients will come onto the plan, the budget adjustment is being done at this time. The budget adjustment below reflects both the increase in revenue from the state and the increase in expenses associated to the additional number of clients serviced during the year.
- 15-08 Human Srvcs There was a net increase of 1 client serviced under the funding code of CIP1B during the 2014 budget year. Because it is difficult to determine when clients will pass away and when clients will come onto the plan, the budget adjustment is being done at this time. The budget adjustment below reflects both the increase in revenue from the state and the increase in expenses associated to the additional number of clients serviced during the year.
- 15-09 Sheriff This request is to increase federal asset forfeiture revenue and use that increase to purchase 2 GPS units and forensic computer equipment for a project started but not completed in 2014. Of the increased revenue, the portion for the GPS units will be a transfer of federal forfeiture money from the Wisconsin National Guard. GPS units - \$5,058; forensic equipment \$11,967; total \$17,025.
- 15-10 Sheriff This request is to increase Drug Task Force federal grant revenue for unspent but still available 2014 HIDTA grant funds and use those funds to purchase covert video surveillance equipment for the Task Force. Amount: \$13,527
- 15-11 Sheriff This request creates a new restricted fund under the Sheriff's oversight to track inmate commissary fund revenues and expenses in the general ledger. The jail has maintained an inmate commissary fund for many years and it utilizes proceeds from inmate sales commissions to purchase various items for the direct benefit of the inmates. This was previously recorded as a "trust" account but starting in 2015 it will be recorded as a restricted fund. Only inmate commission revenues will go into this fund and expenses will only be for inmate purposes. This fund will not lapse at year end but will continue each year. Amount: \$85,000
- 15-12 Sheriff This request is to increase overtime and fringe benefits to participate in a WI DOT BOTS Alcohol Enforcement grant program through Sept. 2015. Increased expenses are offset by grant revenue. A soft match is required but will be covered by mileage and patrol hours generated by the Traffic team. This is an annual grant program that has been provided to the County for many years. However it was not included in the 2015 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2015 portion. Amount: \$56,000
- 15-14 Sheriff This request is to increase Equipment non-outlay expense to participate in a Homeland Security HS Alert SWAT Equipment Grant program through June 30, 2015. Increased expenses are offset by grant revenue. There is no local match. Equipment to be purchased with this grant includes a used vehicle and ballistic shields, none of which have a per unit cost of over \$5,000. Amount \$10,000

and,

10a



WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

*Fiscal Note: The fiscal impact is as described in each individual budget adjustment listed above.*

**Respectfully submitted,**

HUMAN SERVICES COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

---

TROY STRECKENBACH,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

2014  
**BUDGET ADJUSTMENT REQUEST**

15-07

**Category**

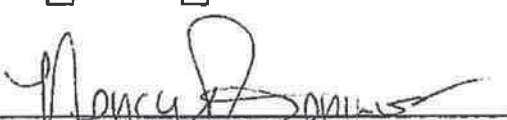
**Approval Level**

- |  |   |
|--|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation   | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include:  | Director of Admin                                     |
| • Reallocation to another account strictly for tracking or accounting purposes   |   |
| • Allocation of budgeted prior year grant not completed in the prior year  |   |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation                             | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount  | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund   | Oversight Comm<br>Admin Committee<br>2/3 County Board |


**Justification for Budget Change:**

There was a net increase of 9 clients serviced under the funding code of CIPIMFP during the 2014 budget year. Because it is difficult to determine when clients will pass away and when clients will come onto the plan, the budget adjustment is being done at this time. The budget adjustment below reflects both the increase in revenue from the state and the increase in expenses associated to the additional number of clients serviced during the year.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.162.7000.CIP IIMFP	PURCHASED SERVICES CIPII- MFP	140,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.162.4302.047 8	STATE GRANT AND AID REVENUE CIPII MFP NON FED	28,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.162.4302.047 9	STATE GRANT AND AID REVENUE CIPII MFP FEDERAL	112,000
<input type="checkbox"/>	<input type="checkbox"/>			

  
Signature of Department Head  
Department: Human Services  
Date: 1-29-15

**AUTHORIZATIONS**

  
Signature of DOA or Executive  
Date: 2/4/15

TS  
JAL  
100

2014  
**BUDGET ADJUSTMENT REQUEST**

15-08

**Category**

**Approval Level**


- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |


**Justification for Budget Change:**

There was a net increase of 1 client serviced under the funding code of CIP1B during the 2014 budget year. Because it is difficult to determine when clients will pass away and when clients will come onto the plan, the budget adjustment is being done at this time. The budget adjustment below reflects both the increase in revenue from the state and the increase in expenses associated to the additional number of clients serviced during the year.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.163.7000.CIP 1BMFP	PURCHASED SERVICES CIP1B- MFP	705,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.163.4302.047 5	STATE GRANT AND AID REVENUE CIP1B ONEY FOLLOWS PERSON GPR	141,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.160.163.4302.047 6	STATE GRANT AND AID REVENUE CIP1B MONEY FOLLOWS PERSON FED	564,000
<input type="checkbox"/>	<input type="checkbox"/>			

**AUTHORIZATIONS**

  
Signature of Department Head  
Department: Human Services  
Date: 1-29-15

  
Signature of DOA or Executive  
Date: 2/4/15

# BUDGET ADJUSTMENT REQUEST

15-09

## Category

## Approval Level

- |  |   |
|--|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation   | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include:  | Director of Admin                                     |
| • Reallocation to another account strictly for tracking or accounting purposes   |   |
| • Allocation of budgeted prior year grant not completed in the prior year  |   |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation                             | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount  | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund   | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This request is to increase federal asset forfeiture revenue and use that increase to purchase 2 GPS units and forensic computer equipment for a project started but not completed in 2014. Of the increased revenue, the portion for the GPS units will be a transfer of federal forfeiture money from the Wisconsin National Guard.

GPS - \$5,058, forensic equipment - \$11,967 - total \$17,025.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.4506.401	Asset seizures - federal	17,025
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.5395	Equipment non-outlay	17,025
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Department: 540014

Date: 02/02/15

Date: 2/4/15



# BUDGET ADJUSTMENT REQUEST

15-10

## Category

## Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |


## Justification for Budget Change:

This request is to increase Drug Task Force federal grant revenue for unspent but still available 2014 HIDTA grant funds and use those funds to purchase covert video surveillance equipment for the Task Force.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.4301	Federal grant revenue	13,527
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.6110.020	Outlay	13,527
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Sheliff  
 Date: 02/02/15

  
 Signature of DOA or Executive  
 Date: 2/4/15

# BUDGET ADJUSTMENT REQUEST

15-11

## Category

## Approval Level

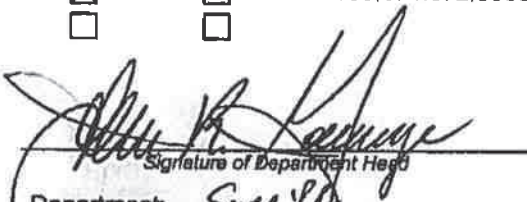
- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm ✓<br>2/3 County Board                  |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |


## Justification for Budget Change:

This request creates a new restricted fund under the Sheriff's oversight to track inmate commissary fund revenues and expenses in the general ledger. The Jail has maintained an inmate commissary fund for many years and it utilizes proceeds from inmate sales commissions to purchase various items for the direct benefit of the inmates. This was previously recorded as a "trust" account but starting in 2015 it will be recorded as a restricted fund. Only inmate commission revenues will go into this fund and expenses will only be for inmate purposes. This fund will not lapse at year end but will continue each year. Amount: \$85,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	153.074.072.4601.445	Sales Jail inmate commissions	\$85,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	153.074.072.5300	Supplies	\$55,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	153.074.072.5300.252	Supplies - Program	\$30,000
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Sheriff's  
 Date: 02/04/15

  
 Signature of DCA or Executive  
 Date: 2/18/15

# BUDGET ADJUSTMENT REQUEST

15-12

## Category

## Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  | Admin Committee                                       |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This request is to increase overtime and fringe benefits to participate in a Wis. DOT BOTS Alcohol Enforcement grant program through Sept. 2015. Increased expenses are offset by grant revenue. A soft match is required but will be covered by mileage and patrol hours generated by the Traffic team.

This is an annual grant program that has been provided to the County for many years. However, it was not included in the 2015 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2015 portion. Amount: \$56,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$56,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5100	Premium overtime	\$47,458
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Fringe benefits - FICA	\$8,542
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head

Department: Sheriff's

Date: 02/09/15

Signature of DOA or Executive

Date: 2/18/15

# BUDGET ADJUSTMENT REQUEST

15-14

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This request is to increase Equipment non-outlay expense to participate in a Homeland Security HS ALERT SWAT Equipment Grant program through June 30, 2015. Increased expenses are offset by grant revenue. There is no local match. Equipment to be purchased with this grant include a used vehicle and ballistic shields, none of which have a per unit cost of over \$5,000.

Increase grant revenues \$10,000 and increase expenses \$10,000 – no tax levy impact.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$10,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5395	Equipment non-outlay	\$10,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Loof Deo  
Signature of Department Head

Department: Sheriff  
Date: 02-24-15

[Signature]  
Signature of DOA or Executive  
Date: 2/25/15

100

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

RESOLUTION REGARDING REAUTHORIZATION  
OF SELF-FUNDED WORKER'S COMPENSATION

WHEREAS, Brown County is a qualified political subdivision of the State of Wisconsin;  
and

WHEREAS, the Wisconsin Workers' Compensation Act (Act) provides that employers covered by the Act either insure their liability with worker's compensation insurance carriers authorized to do business in Wisconsin, or to be exempted (self-funded) from insuring liabilities with a carrier and thereby assuming the responsibility for its own worker's compensation risk and payment; and

WHEREAS, the State and its political subdivisions may self-fund worker's compensation without a special order from the Department of Workforce Development (Department) if they agree to report faithfully all compensable injuries and agree to comply with the Act and rules of the Department; and

WHEREAS, the Board of Supervisors Administration Committee at its February 26, 2015 meeting approved the continuation of the self-funded worker's compensation program, in compliance with Wisconsin Administrative Code DWD 80.60 (3).

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors does resolve as follows:

- (1) To provide for the continuation of a self-funded worker's compensation program that is currently in effect;
- (2) To authorize the County Clerk to forward certified copies of this resolution to the Worker's Compensation Division, Wisconsin Department of Workforce Development.

Respectfully submitted,

ADMINISTRATION COMMITTEE

Approved by:

\_\_\_\_\_  
Troy Streckenbach, County Executive

Date Signed: \_\_\_\_\_

Authored by: \_\_\_\_\_

Final Draft Approved by Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. This is an authorizing resolution to allow the County to continue the self-funded worker's compensation program.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET

P.O. BOX 23600

GREEN BAY, WI 54305-3600

PHONE (920) 448-4035 FAX (920) 448-4036 WEB: www.co.brown.wi.us

CHAD J. WEININGER

DIRECTOR OF ADMINISTRATION

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** February 11, 2015  
**REQUEST TO:** Administration Committee  
**MEETING DATE:** February 26, 2015  
**REQUEST FROM:** Chad Weininger  
Director of Administration

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Reauthorization of Self-Funded Workers' Compensation

**ISSUE/BACKGROUND INFORMATION:**

Every three years each self-insured political subdivision must provide the Department of Workforce Development with a resolution, passed by the governing body that states its intent and agreement to self-insure.

**ACTION REQUESTED:**

Administration Committee and County Board approval

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☒ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**



10b



March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**Resolution for International Migratory Bird Day**

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that share our communities; and

WHEREAS, many citizens recognize and welcome migratory songbirds as symbolic harbingers of spring; and

WHEREAS, these migrant species also play an important economic role in our community, controlling insect pests and generating millions in recreational dollars statewide; and

WHEREAS, migratory birds and their habitats are declining throughout the Americas, facing a growing number of threats on their migration routes and in both their summer and winter homes; and

WHEREAS, public awareness and concern are crucial components of migratory bird conservation; and

WHEREAS, citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations; and

WHEREAS, since 1993 International Migratory Bird Day (IMBD) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in our communities and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean, and the southern U.S.; and

10C

WHEREAS, hundreds of thousands of people will observe IMBD, gathering in town squares, community centers, schools, parks, nature centers, and wildlife refuges to learn about birds, take action to conserve them, and simply to have fun; and

WHEREAS, while IMBD officially is held each year on the second Saturday in May, its observance is not limited to a single day, and planners are encouraged to schedule activities on the dates best suited to the presence of both migrants and celebrants; and

WHEREAS, IMBD is not only a day to foster appreciation for wild birds and to celebrate and support migratory bird conservation, but also a call to action.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby proclaims May 9, 2015 as International Migratory Bird Day in Brown County, Wisconsin and urges all citizens to celebrate this observance and to support efforts to protect and conserve migratory birds and their habitats in our community and the world at large.

Respectfully submitted,

EDUCATION AND RECREATION  
COMMITTEE

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Zoo & Park Management

Approved as to form by Corporation Counsel.

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The \$100.00 renewal fee was approved in the 2015 Budget.*

10c

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

100

# PARK MANAGEMENT

# Brown County



1150 BELLEVUE STREET, RM 151  
GREEN BAY, WI 54302

PHONE (920) 448-4464 FAX (920)448-4054

E-MAIL KRIESE\_MM@CO.BROWN.WI.US

**MATTHEW M. KRIESE**

ASSISTANT PARK DIRECTOR

## RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 01/30/2015  
**REQUEST TO:** Education & Recreation Committee  
**MEETING DATE:** March 5, 2015  
**REQUEST FROM:** Matt Kriese

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** International Migratory Bird Day Recognition

### ISSUE/BACKGROUND INFORMATION:

*Brown County is currently recognized as a Bird City/County. This official resolution is necessary to continue Brown County's designation as a Bird City in 2015. Continuing our recognition proves that Brown County has a vested interest in our natural resources, supports the economy as more than \$32 billion is spent on birding annually in the nation, and assists with future grants related to our parks.*

### ACTION REQUESTED:

*Approval/Enacting the provided resolution*

### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

Is there a fiscal impact? ☒ Yes ☐ No

If yes, what is the amount of the impact? \$100.00 renewal fee

If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_

Is it currently budgeted? ☒ Yes ☐ No

If yes, in which account? \_\_\_\_\_

If no, how will the impact be funded? \_\_\_\_\_

**x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

100

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION OPPOSING MICROBEADS IN PERSONAL CARE PRODUCTS**

**WHEREAS**, legislation has been proposed to remove microbeads from personal care products; and

**WHEREAS**, microbeads are tiny plastic particles found in hundreds of personal care products such as facial and body cleansers, whereby one tube of face wash can contain more than 350,000 microbeads; and,

**WHEREAS**, these non-biodegradable particles slip through the sewage system filter, ending up in rivers and lakes, and studies of lake Michigan have found millions of these beads; and,

**WHEREAS**, Microbeads have the ability to absorb toxic chemicals and pose a hazard to fish and other wildlife; and,

**WHEREAS**, the microbeads also have the potential to pollute soil if particles running through water treatment get into sewage sludge, which is often used as fertilizer; and,

**WHEREAS**, this resolution supports proposed legislation which prohibits, with certain exceptions, the manufacture of a personal care product containing microbeads beginning January 1, 2016; and,

**WHEREAS**, this resolution also supports legislation which prohibits, with certain exceptions, selling or distributing a personal care product containing microbeads beginning January 1, 2017.

10d

**NOW THEREFORE BE IT RESOLVED**, that the Brown County Board of Supervisors does support proposed legislation which prohibits, with certain exceptions, the manufacture of a personal care product containing microbeads beginning January 1, 2016.

**BE IT FURTHER RESOLVED**, that the Brown County Board of Supervisors also supports legislation which prohibits, with certain exceptions, selling or distributing a personal care product containing microbeads beginning January 7, 2017.

**BE IT FURTHER RESOLVED**, that the Brown County Clerk is directed to send a copy of this resolution to all other Wisconsin Counties, to Governor Walker and the Legislators for Brown County.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
Troy Streckenbach,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Juliana M. Ruenzel  
Final Draft Approved by Corporation Counsel

***Fiscal Impact:*** *This resolution does not have a fiscal impact; and therefore does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL.	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



CORPORATION COUNSEL OFFICE

*Brown County*

305 E. Walnut Street, Suite 680  
P.O. Box 23600  
Green Bay, WI 54305-3600

Juliana M. Ruenzel  
Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
ruenzel\_jm@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** March 18, 2015  
**REQUEST TO:** Brown County Board of Supervisors  
**MEETING DATE:** March 18, 2015  
**REQUEST FROM:** Executive Committee

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Opposing the County-wide Assessment Initiative Contained in the Proposed State Budget

**ISSUE/BACKGROUND INFORMATION:**

This is a Resolution opposing the change to a County System of Property Assessments which is in Governor Walker's budget. This is an unfunded mandate and requires the County to take over the Assessment of Properties yearly.

**ACTION REQUESTED:**

The Executive Committee requests support from the County Board on this resolution and desires it to go to Governor Walker, the Joint Finance committee of the Wisconsin Legislature and the Legislators for Brown County to have this removed from the Governor's budget.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☒ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10d

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION OPPOSING THE COUNTY-WIDE ASSESSMENT INITIATIVE**  
**CONTAINED IN THE PROPOSED STATE BUDGET**

**WHEREAS**, assessments of property values are currently undertaken by the individual municipalities wherein the properties are located; and,

**WHEREAS**, contained within the State Budget as proposed by Governor Walker is a change in the law which would impose a system of county assessment; and,

**WHEREAS**, under this proposal property assessments would be handled at the county level; and,

**WHEREAS**, despite an increase in responsibility and duties for the county, including a requirement for annual assessments, no additional monies are allocated in the proposed State Budget for these services; and,

**WHEREAS**, the proposal instead suggests that these new responsibilities be funded by the county billing the effected municipalities an amount no greater than 95% of what the municipality paid to conduct its own assessments in 2015; and,

**WHEREAS**, not all municipalities conduct yearly assessments and therefore may not have included in their 2015 budgets funds sufficient to support this program, nor planned to conduct any assessments in 2015; and,

**WHEREAS**, such a program could therefore result in a mandated program without a sufficient means for funding it; and,

**WHEREAS**, this proposal will cause an unfathomable waste of taxpayer dollars through extraordinary cost increases; and,

10e

**WHEREAS**, citizens will only be able to access a few Board of Review proceedings throughout an entire county, which significantly decreases the ability of local knowledge to create accuracy in the assessment process; and,

**WHEREAS**, the proposal is an unprecedented intrusion into local government by requiring the state to suggest a salary range for their assessment director and work with the county to set a county budget and number of employees.

**NOW THEREFORE BE IT RESOLVED**, that the Brown County Board of Supervisors does hereby oppose the implementation of county assessment in Wisconsin which would impose new requirements upon Brown County without an accompanying credible and sufficient means for funding it and asks for the proposal to be removed from the budget.

**BE IT FURTHER RESOLVED**, that the County Clerk is directed to send a copy of this resolution to all other Wisconsin Counties, to Governor Walker, the Joint Finance Committee of the Wisconsin Legislature, and the Legislators for Brown County.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

---

Troy Streckenbach,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Juliana M. Ruenzel  
Final Draft Approved by Corporation Counsel

***Fiscal Impact:*** *This resolution does not have a fiscal impact; and therefore does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL OFFICE

*Brown County*

305 E. Walnut Street, Suite 680  
P.O. Box 23600  
Green Bay, WI 54305-3600

Juliana M. Ruenzel  
Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
ruenzel\_jm@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** March 18, 2015  
**REQUEST TO:** Brown County Board of Supervisors  
**MEETING DATE:** March 18, 2015  
**REQUEST FROM:** Executive Committee  
**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Opposing Microbeads in Personal Care Products

**ISSUE/BACKGROUND INFORMATION:**

This is a Resolution opposing microbeads in personal care products. Microbeads are found in hundreds of personal care products such as facial and body cleansers. These microbeads slip through the sewage system filters and end up in the lakes. They absorb toxic chemicals and pose a hazard to fish and wildlife.

**ACTION REQUESTED:**

The Executive Committee requests support from the County Board on this resolution and desires it to go to the Legislators for Brown County and Governor Walker to have this microbeads removed from personal care products.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☒ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10e

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING THREE-YEAR STATEMENT OF INTENTIONS  
FOR WISCONSIN DEPARTMENT OF TRANSPORTATION'S  
HARBOR ASSISTANCE PROGRAM**

**WHEREAS**, the attached Three-Year Harbor Development Statement of Intentions describes proposed improvements which are in the best interest of the Port of Green Bay; and

**WHEREAS**, the Wisconsin Department of Transportation, in accordance with state statute, requires a statement of project intentions from local units of government intending to apply for federal and/or state aid related to harbor work of benefit to commercial transportation within the next three years; and

**WHEREAS**, the Harbor Commission and the Planning, Development and Transportation Committee have carefully reviewed the estimated project costs, funding sources, physical locations and alternatives to the proposed projects; and

**WHEREAS**, the total local matching funds required for the projects indicated as being funded through the Wisconsin Department of Transportation's Harbor Assistance Program range from twenty (20%) percent to fifty (50%) percent; and

**WHEREAS**, this Three-Year Harbor Development Statement of Intentions is used by the Wisconsin Department of Transportation for planning purposes only and is not a petition for federal and/or state aid.

**NOW THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that it hereby approves the attached Harbor Development Statement of Intentions.

Respectfully submitted,

**Planning, Development and  
Transportation Committee**

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

*Fiscal Note: This Resolution does not require an appropriation from the General Fund. This is an enabling Resolution for the County to apply for funds through the Wisconsin Department of Transportation's Harbor Assistance Program and is for planning purposes.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
HOPP	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
CARPENTER	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



**PORT & RESOURCE RECOVERY DEPARTMENT**

*Brown County*

2561 SOUTH BROADWAY  
GREEN BAY, WI 54304

PHONE: (920) 492-4950

FAX: (920) 492-4957

DEAN HAEN

DIRECTOR

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** January 28, 2015  
**REQUEST TO:** Planning, Development and Transportation Committee  
**MEETING DATE:** March 18, 2015  
**REQUEST FROM:** Dean R. Haen, Director

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

**ISSUE/BACKGROUND INFORMATION:** Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

**ACTION REQUESTED:**

Approval

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

Is there a fiscal impact? Yes ☒ No

a. If yes, what is the amount of the impact?

b. If part of a bigger project, what is the total amount of the project? \$ 0

c. Is it currently budgeted? ☐ Yes ☐ No

1. If yes, in which account?

2. If no, how will the impact be funded?

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10f

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION RESCINDING THE MAY 21, 2014 OWNERSHIP TRANSFER OF THE  
RENARD ISLAND CAUSEWAY RESOLUTION**

**WHEREAS**, in October 1976, Brown County passed a resolution requesting Wisconsin Legislature grant lakebed for Renard Island and agreeing to execute an Agreement (“Agreement”) with the U.S. Army Corps of Engineers (“Corps”) laying out a plan for construction operation, maintenance and closure of Renard Island; and

**WHEREAS**, in June 1977, the State of Wisconsin granted the lakebed around Renard Island to Brown County; and

**WHEREAS**, the State lakebed around Renard Island is hereby granted and ceded to Brown County to be held and used by the county for public slips, basins, docks, wharves, structures, wildlife refuges, recreation and park purposes, granting all State of Wisconsin’s rights title and interests in the submerged land and any dry lands surrounding said island which exist in Green Bay to Brown County; and

**WHEREAS**, in November 1977, the Corps and Brown County executed an Agreement sponsoring Renard Island, with Brown County assuming ownership upon completion of filling the island with navigational dredged material; and

**WHEREAS**, in 1978, Renard Island was funded and constructed by the Corps under Public Law 91-611; and

**WHEREAS**, between 1978 and 1995, the Corps operated Renard Island confined disposal facility for the placement of dredged material from the Green Bay Harbor navigational channel; and

**WHEREAS**, in February 2008, Brown County and the Corps received Wisconsin Department of Natural Resource’s approval of the Renard Island Closure Plan that included geotechnical/hydrogeologic investigations, assessment of dredged material characteristics, criteria for using dredged material as part of an engineered soil cover, existing site features, design features, construction plan, monitoring plan, vegetation plan and maintenance activities that ensures protection of human health and the environment; and

**WHEREAS**, Brown County’s cost for investigation, design and approval under the Renard Island Closure Plan exceeded \$750,000 not including staff time; and

**WHEREAS**, in 2010, the Corps permitted and constructed a \$2.6M temporary causeway from land to the Renard Island to facilitate closure activities; and

109

**WHEREAS**, In October 2010, Green Bay granted Brown County a 10-year temporary easement across Sauk Road to access the causeway; and

**WHEREAS**, in 2011, Brown County received \$1.5M in Great Lakes Restoration Initiative funding to begin the closure activities; and

**WHEREAS**, in 2012, Brown County waived \$1.0M in Corps tipping fees at Bay Port in exchange for services provided to further additional closure activities; and

**WHEREAS**, in 2014, the Corps spent \$3.1M to complete the closure activities and intends on turning ownership of the island over to Brown County; and

**WHEREAS**, February 5, 2014 letter from the City of Green Bay states "Green Bay remains committed to our support of Brown County seeking authority to permit the construction causeway as a permanent structure"; and

**WHEREAS**, By resolution dated May 21, 2014 Brown County agreed to receive ownership transfer of the Renard Island causeway from the Corps; and

**WHEREAS** as part of the Corps project, the Corps is to remove the temporary causeway unless Brown County meets all conditions of ownership transfer; and

**WHEREAS**, all reasonable human use opportunities for Renard Island are dependent upon causeway access; and

**WHEREAS**, In March 2014, Brown County received a Chapter 30 permit from the Wisconsin Department of Natural Resources to keep the permanent causeway to Renard Island, which permit determined the necessary design modifications needed for the causeway to remain a permanent structure; and

**WHEREAS**, Brown County has estimated the cost to Brown County of causeway modifications to be approximately \$150,000; and

**WHEREAS**, September 12, 2014 correspondence from the Corps directing Brown County to acquire a permanent easement from the City of Green Bay for access to the island; and

**WHEREAS**, November 4, 2014 correspondence from the Corps directing Brown County to acquire a permanent easement from the City of Green Bay and to have the existing bottomland lease modified with the State of Wisconsin to include the causeway foot print; and

**WHEREAS**, Brown County has legal opinion from Michael, Best and Fredrick, LLC that the existing Chapter 30 permit meets the requirement of a modified bottomland lease (lakebed grant); and,

**WHEREAS,** By February 2015, the Corps and Brown County made the necessary modifications needed for the causeway to remain a permanent structure; and

**WHEREAS,** Brown County has drafted the easement and included language that the future use of Renard Island will be recreational use and compatible with the Bay Beach Amusement Park area; and

**WHEREAS,** By March 2015, Brown County in good faith has spent 5 months trying to secure an easement from the City of Green Bay and has determined the easement is not forthcoming and is preparing to communicate to the Corps, understanding that without a permanent easement for the causeway the Corp will proceed with removal of the causeway.

**NOW, THEREFORE, BE IT RESOLVED** by Brown County Board of Supervisors, that this resolution shall be rescinded upon receipt of an executed mutually agreed upon easement between Brown County and City of Green Bay.

Respectfully submitted,

**PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE**

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

Fiscal Note: This Resolution does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL.	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

March 18, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS OF THE  
BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING: STAFFING AGREEMENT FOR THE OPERATION OF  
THE BROWN COUNTY JAIL AND JUVENILE DETENTION CENTER**

**WHEREAS**, pursuant to Department of Corrections Administrative Code, Section 350.20 and 346.22(1), a joint determination had been reached between Sheriff John Gossage and the Brown County Board of Supervisors on March 18, 2015 to approve the following staffing positions:

1 Jail Administrator	12 Lance Corporals
1 Security Lieutenant	6 Intake Corporals
1 Huber Lieutenant	119 Correctional Officers
6 Shift Lieutenants (Shift Supervisors)	3 Classification Officers
1 Electronic Home Monitoring Sergeant	1 Receptionist (Clerk Typist II)
2 Electronic Home Monitoring Deputies	1 Account Clerk (Huber)
1 Juvenile Superintendent (Corporal)	1 Account Clerk (Main Jail)
1 Training Corporal	1 Electronic Monitor Admin Assistant

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that it hereby jointly determines with Sheriff Gossage that the staffing levels identified in this resolution will be set as a guideline based on full occupancy as well as a continued effort toward efficiency and cost saving programs in an effort to streamline operations, thereby reducing overall staffing.

**BE IT FURTHER RESOLVED** that this resolution does not supersede the establishment of jail staffing positions in the Brown County budget process, nor does it set precedent for future staffing determinations made by the Executive or Board of Supervisors through acceptable personnel processes.

10 h

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved by: \_\_\_\_\_  
Troy Streckenbach,  
County Executive

Date Signed: \_\_\_\_\_

Approved as to form by Corporation Counsel. \_\_\_\_\_

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The staffing levels have been budgeted for in the 2015 budget.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

10h



**SHERIFF'S OFFICE**

*Brown County*

2684 DEVELOPMENT DRIVE  
GREEN BAY, WISCONSIN 54311  
PHONE (920) 448-4200 FAX (920) 448-4206



**JOHN R. GOSSAGE**  
**SHERIFF**

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: February 17, 2015  
REQUEST TO: Public Safety Committee  
MEETING DATE: March 04, 2015  
REQUEST FROM: John R. Gossage  
Sheriff

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE: Staffing Agreement for the Operation of the Brown County Jail and Juvenile Detention Center**

**ISSUE/BACKGROUND INFORMATION:**

It is mandated by the Department of Corrections Administrative Code, Section 350.20 and 346.22(1)

**ACTION REQUESTED:**

*PROCEDURAL RESOLUTION*

**FISCAL IMPACT:**

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
- a. If yes, what is the amount of the impact?  
\$ \_\_\_\_\_
- b. If part of a bigger project, what is the total  
amount of the project? \$ \_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account?  
*5100 - 5198*
2. If no, how will the impact be funded?  
\_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

*10h*

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	LOCAL GOVERNMENT PROPERTY	28567	01/28/2015	\$18,392.00	Policy #120099 endorsement
Administration	SEEK INC	50820	12/28/2014	\$5,262.40	Proj Team Member 11/24/14 - 12/28/14
				<b>\$23,654.40</b>	
<b>Administration.Accounting</b>	<b>BROWN CO EMPLOYEE CREDIT UNION</b>	<b>PG07/PR106-2</b>	<b>02/04/2015</b>	<b>\$97,156.48</b>	<b>BC EMP CU (2X) - BC Employee</b>
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG02/PR106	02/05/2015	\$10,225.50	CU- 1st & 2nd only*
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG02/07-108	02/19/2015	\$563,295.04	BC EMP CU (2X) - BC Employee
Administration.Accounting.	WI DEPT OF REVENUE	PG02/07-108	02/19/2015	\$125,032.96	CU- 1st & 2nd only*
Administration.Accounting.	BROWN CO EMP CREDIT UNION	PG07/PR106-2	02/04/2015	\$7,725.00	FED TAX - Federal Withholding Tax*
Administration.Accounting.	WI DEPT OF REVENUE	PERIOD 1/16-1/31	02/05/2015	\$167,292.76	STATE TAX - State Withholding Tax*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG04/PR108	02/19/2015	\$6,938.30	UNION DUES 26 - Union Dues
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG05/PR109-1	02/24/2015	\$8,336.65	BG26-Sheriff Non-Sups
Administration.Accounting.	INTERNAL REVENUE SERVICE	07/106 & 02/106	02/05/2015	\$566,194.42	STATE TAX - State Withholding Tax*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG07/PR108-1	02/18/2015	\$61,672.66	457(b) - Deferred Comp 457(b)
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG07/PR108-2	02/18/2015	\$96,514.48	BC EMP CU - BC Employee Credit
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG02/PR108	02/19/2015	\$10,200.50	Union - All*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG05/PR107	02/10/2015	\$8,399.65	BC EMP CU (2X) - BC Employee
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG05/PR107	02/10/2015	\$10,434.50	CU- 1st & 2nd only*
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPMENT	JAN 2015 PAYMENT	02/11/2015	\$19,390.33	457(b) - Deferred Comp 457(b)
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	JAN 2015 #135931	02/19/2015	\$962,179.08	BC EMP CU - BC Employee Credit
Administration.Accounting.	INTERNAL REVENUE SERVICE	PG05/PR105	01/27/2015	\$147,003.54	Union - All*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG07/PR106-1	02/04/2015	\$61,899.26	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	PG04/PR106-1	02/05/2015	\$6,958.30	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	INTERNAL REVENUE SERVICE	04/106&05/107	02/11/2015	\$127,870.90	FED TAX - Federal Withholding Tax*
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG05/PR109-2	02/24/2015	\$10,454.50	457(b) - Deferred Comp 457(b)
				<b>\$3,075,174.81</b>	FED TAX - Federal Withholding Tax*
<b>Administration.Technology Services</b>	<b>SIRIUS COMPUTER SOLUTIONS INC</b>	<b>602539</b>	<b>01/07/2015</b>	<b>\$105,165.74</b>	BC EMP CU - BC Employee Credit
Administration.Technology	SIRIUS COMPUTER SOLUTIONS INC	602539	01/07/2015	\$105,165.74	Union - All*
					T.S. - Server/San Blade Maintenance

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	CDW	SG75207	02/02/2015	\$6,765.00	T.S. - Singlewire Informacast
Administration. Technology	AT&T	920R10089902/15	02/01/2015	\$11.12	T.S. - Airport Analog Line
Administration. Technology	CDW	RV41034	01/13/2015	\$1,293.56	T.S. - LG Monitors
Administration. Technology	CDW	RV20968	01/13/2015	\$49,554.50	T.S. - MS EA License
Administration. Technology	CDW	RW15653	01/15/2015	\$22,022.00	T.S. - Cisco Ironport renewal
Administration. Technology	CDW	RW04416	01/14/2015	\$1,790.34	T.S. - LG Monitors
Administration. Technology	CDW	SH06603	02/03/2015	\$12,478.50	T.S. - Cisco Direct equipment 1/1/15 - 12/31/15
Administration. Technology	AT&T	920Z64100201/15	01/26/2015	\$355.60	T.S. - DS3 Services
Administration. Technology	AT&T	920R10082002/15	02/01/2015	\$14.02	T.S. - Syble Hopp IP Flex
Administration. Technology	CAMERA CORNER	0457922-IN	01/26/2015	\$44,222.00	T.S. - VMWare 1 yr support & subscription
Administration. Technology	CDW	SC39960	01/26/2015	\$309.68	T.S. - LG SP-2100 Speakers
Administration. Technology	CDW	RT80081	01/12/2015	\$1,193.56	T.S. - LG Monitors
Administration. Technology	AT&T	920R09199102/15	02/04/2015	\$165.00	T.S. - Locator ID
Administration. Technology	AT&T	920Z02036702/15	02/01/2015	\$4,962.40	T.S. - Sonet Ring
Administration. Technology	AT&T	920R10068402/15	02/01/2015	\$14.02	T.S. - Highway IP Flex
Administration. Technology	AT&T	920Z41201901/15	01/28/2015	\$435.58	T.S. - Monthly Phone Bill
Administration. Technology	CDW	RX22844	01/16/2015	\$4,851.66	T.S. - LG Monitors
Administration. Technology	CDW	RV20977	01/13/2015	\$228,750.09	T.S. - MS EA License
Administration. Technology	AT&T	8492917205/0215	02/05/2015	\$1,925.96	T.S. - Transport
				<b>\$486,280.33</b>	
<b>Airport</b>					
Airport	MEAD & HUNT INC	249337	01/21/2015	\$6,628.03	DEC 2014 GRB OPERATOR & MONITOR ADF BASIN
Airport	MEAD & HUNT INC	R2309925	01/15/2015	\$31,800.00	DESIGN FOR PARKING LOT EQUIPMENT-DEC 2014
Airport	GRAY'S INC	32170	12/10/2014	\$7,505.18	Plow Blades , Edges
Airport	AT&T	9204984800.. 203	02/04/2015	\$247.87	AIRPORT ADMIN PHONE SERVICE
Airport	WISCONSIN PUBLIC SERVICE	136662307200000	01/26/2015	\$40,054.25	JAN 2015 ELEC & GAS
Airport	VDH MECHANICAL SERVICES LLC	2107	01/26/2015	\$4,984.00	BOILER FIRESIDE CLEANING
Airport	VDH MECHANICAL SERVICES LLC	2109	01/26/2015	\$4,942.00	AERCO BOILER REPAIR PARTS
Airport	VAISALA INC	301003874	02/17/2015	\$12,525.00	RUNWAY WEATHER SYSTEM UPGRADE SOFTWARE
Airport	WISCONSIN PUBLIC SERVICE	42716813400152	01/26/2015	\$24.13	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400150	01/26/2015	\$211.22	ARFF PUMP LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400142	01/26/2015	\$24.13	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400149	01/26/2015	\$62.93	GATE 15 ELEC
Airport	IER INC	5256-1	12/29/2014	\$6,740.00	TERMINAL CONCOURSE POWER POLES

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	LEONARD & FINCO	16948	01/31/2015	\$2,456.41	JAN 2015 PUBLIC RELATIONS
Airport	PRO-TEC FIRE SERVICES LTD	3764	01/31/2015	\$93,350.00	JAN 2015 ARFF SERVICES
Airport	WISCONSIN PUBLIC SERVICE	42716813400156	01/26/2015	\$13,045.48	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400155	01/26/2015	\$127.69	1971 AIRPORT DR ELEC JAN 2015
Airport	WISCONSIN PUBLIC SERVICE	42716813400151	01/26/2015	\$34.98	ARFF LIFT ELEC JAN 2015
Airport	WISCONSIN PUBLIC SERVICE	136662306100000	01/27/2015	\$2,563.82	12/26 TO 1/27/15 ELEC & GAS
Airport	GARROW OIL CORP	250643	02/06/2015	\$5,297.29	LSM SHOP - UNLEADED FUEL
Airport	STANDARD PARKING	03858 JAN 15	02/10/2015	\$28,679.80	JAN 2015 PARKING LOT MGMNT
Airport	ADVANCED DISPOSAL SERVICES INC	B80000489612	01/31/2015	\$184.18	FEB 2015 TRASH/RECYCLE SERVICE
Airport	ADVANCED DISPOSAL SERVICES INC	B80000489611	01/31/2015	\$397.93	FEB 2015 TRASH/RECYCLE SERVICE
Airport	4N CONSULTANTS INC	AS 2013-01	01/30/2015	\$3,675.00	PREP FOR THE ACDBE PROGRAM PLAN
Airport	4N CONSULTANTS INC	AS 2014-01	01/30/2015	\$5,075.00	2014 PREP FOR ACDBE PROGRAM PLAN
Airport	M-B COMPANIES INC OF WI	188368	01/02/2015	\$9,804.00	BROOM REFILLS
Airport	WISCONSIN PUBLIC SERVICE	42716813400141	01/26/2015	\$169.16	2021 AIRPORT DR ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400158	01/26/2015	\$68.87	11/24 TO 12/26/14 CONRAD DR T HANGAR HSE ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400157	01/26/2015	\$46.83	ADAM DR ENTRANCE GATE ELEC
				<b>\$280,725.18</b>	
<b>Brown County</b>					
Brown County	UNITED MAILING SERVICE INC	125244	01/12/2015	\$21,064.94	December 2014 Mail Service
Brown County	COMPVIEW INC	0607699-IN	01/23/2015	\$6,655.00	T.S. - Cables & Instalation
Brown County	CITIESDIGITAL	35090	12/31/2014	\$19,585.00	Laserfiche 2015 Annual Support & Updates
Brown County	AT&T	920Z02016802/15	02/01/2015	\$3,158.21	Monthly Point to Point T1's Usage
Brown County	DLT SOLUTIONS LLC	SI277442	01/12/2015	\$22,545.55	Autocad/AutoDesk Subscription Renewal
Brown County	CDW	RV20965	01/13/2015	\$126,386.40	MS EA SQL Maintenance
Brown County	CDW	SC80872	01/30/2015	\$679.00	T.S. - Sharp Aquos Monitor
Brown County	CDW	SF88304	01/30/2015	\$214,931.35	T.S. - Cisco Smartnet 8X5XNBD
Brown County	WI DEPT OF REVENUE	FEB 15 SALES TAX	02/25/2015	\$13,474.65	FEB 2015 SALES TAX
Brown County	JP Morgan Chase Bank	2015-00000210	01/26/2015	\$246,740.02	PCard 01012015-01262015
Brown County	JP Morgan Chase Bank	2014-00002203	12/31/2014	\$31,383.65	PCard 12272014-12312014
				<b>\$706,603.77</b>	
<b>Child Support</b>					
Child Support	FORWARD SERVICE CORPORATION	41951014	11/12/2014	\$8,706.00	Report Month: Oct 2014
Child Support	FORWARD SERVICE CORPORATION	41951214	01/14/2015	\$9,299.92	Dec-14

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Child Support	FORWARD SERVICE CORPORATION	4194Final	01/14/2015	\$646.74	Final for Dec 2014
				<b>\$18,652.66</b>	
<b>Circuit Courts.Courts 1-8</b>					
Circuit Courts.Courts 1-8	WORD SYSTEMS INC	IN11132	09/10/2014	\$5,219.92	CC Dictation Equipment IN11132
Circuit Courts.Courts 1-8	AT&T	920z41203901/15	01/28/2015	\$91.85	CC Phone 01/15
Circuit Courts.Courts 1-8	SYSTEMS FURNITURE INC	27326	02/12/2015	\$6,784.06	CC Office Equipment 27326
				<b>\$12,095.83</b>	
<b>Circuit Courts.Probate</b>					
Circuit Courts.Probate	BALES MD, MARSHALL	0363B	01/22/2015	\$150.00	DR. EXAM - 15ME24 01222015
Circuit Courts.Probate	BALES MD, MARSHALL	0384	02/01/2015	\$650.00	DR. EXAM - 15ME44 01312015
				<b>\$800.00</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	VILLAREAL INC	135492	02/04/2015	\$5,095.25	COC Interpreters thru 022015
Clerk of Courts	CITY OF GREEN BAY	100874	01/08/2015	\$4.18	COC Postage Dec 2014
Clerk of Courts	GRACYALNY, SUE	Mediation 01/15	02/01/2015	\$5,717.29	COC Mediation 01/15
				<b>\$10,816.72</b>	
<b>Community Programs</b>					
Community Programs	NETSMART TECHNOLOGIES INC	28763	12/31/2014	\$1,322.98	HS - Dec 1 -3, 2014 expenses for NDB
Community Programs	NETSMART TECHNOLOGIES INC	28775	12/31/2014	\$1,537.42	HS - reimbursement expenses for BL 12/1/14-12/4/14
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2015- CAC	02/13/2015	\$8,333.33	HS - March 2015 - Children's Advocacy Ctr - 1/12th contract
Community Programs	GOLDEN HOUSE INC	March 2015 - CWS	02/13/2015	\$4,840.50	HS - March 2015 - Child Welfare Svs - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015 S&S 2	02/13/2015	\$880.50	HS - March 2015 - Safe/Stable Families 2 - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	42421-rent-Menne	02/01/2015	\$1,522.58	HS - February 2015 rent & property taxes at Mennen Ct
Community Programs	INNOVATIVE SERVICES INC	42357-WPS-Dec 14	02/01/2015	\$448.47	HS - December 2014 - WPS services at Edison
Community Programs	INNOVATIVE SERVICES INC	42357-Jan 15	02/01/2015	\$491.41	HS - January 2015 - supplies/groceries at Edison St
Community Programs	SEEK INC	52203A	01/25/2015	\$5,299.25	HS - temp staffing - 12/29/14 to 1/25/15
Community Programs	DRUG TESTING PROGRAM MANAGEMEN	11661	12/04/2014	\$20,000.00	HS - MGC240 benchtop analyzer 12/4/14
Community Programs	GOLDEN HOUSE INC	Mar 2015-EAbuse	02/13/2015	\$416.67	HS - Mar 2015 - Elder Abuse - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	March 2015	02/13/2015	\$66,600.00	HS - March 2015 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015-CNSL	02/13/2015	\$1,916.67	HS - March 2015 - Counseling - 1/12th contract

13

**BROWN COUNTY PAYMENTS OVER \$5,000  
February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Programs	ASPIRO INC	Dec 2014 -cmr	02/16/2015	\$9,265.22	HS - 2014 - case management collections
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Dec 2014 - cmr	02/16/2015	\$9,839.19	HS - 2014 - case management collections
Community Programs	NETSMART TECHNOLOGIES INC	26991	11/30/2013	\$12,862.50	HS - Travel time - 11/30/14-12/6/14 BL, BT, DV, KH, MM
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2015 CC1	02/13/2015	\$17,087.17	HS - March 2015 - Crisis Ctr 1 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	March 2015 CC2	02/13/2015	\$54,166.67	HS - March 2015 - Crisis Ctr 2 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015 HF-levy	02/13/2015	\$22,083.67	HS - March 2015 - Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015- HF cm	02/13/2015	\$8,000.00	HS - March 2015 -Healthy Families - case mgmt - 1/12th contract
Community Programs	NETSMART TECHNOLOGIES INC	28770	12/31/2014	\$1,257.70	HS - Dec 1 - 3, 2014 expenses for KDH
Community Programs	NETSMART TECHNOLOGIES INC	28791	12/31/2014	\$1,462.31	HS - Dec 1-3, 2014 expenses for DV
Community Programs	NETSMART TECHNOLOGIES INC	28790	12/31/2014	\$1,309.75	HS - Dec 1 -3, 2014 expenses for BT
Community Programs	INNOVATIVE SERVICES INC	42356-rent-Edis	02/01/2015	\$1,525.52	HS - February 2015 rent & property taxes at Edison St
Community Programs	INNOVATIVE SERVICES INC	42422-WPS-Dec 14	02/01/2015	\$289.77	HS - December 2014 - WPS services at Mennen Ct
Community Programs	CEREBRAL PALSY INC	Dec 2014 -cmr	02/16/2015	\$5,209.70	HS - December 2014 - case management collections
Community Programs	CATHOLIC CHARITIES OF THE FAMILY SERVICES OF NE WISCONSIN IN	March 2015 Mar 2015-HF S&S	02/13/2015 02/13/2015	\$13,950.50 \$1,387.92	HS - March 2015 - 1/12th contract HS-Mar 2015 Healthy Families safe/stable grant-1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015-FF-levy	02/13/2015	\$2,884.42	HS - March 2015 - Families First - levy -1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015FFgrant	02/13/2015	\$4,163.75	HS - March 2015 - Families First - grant -1/12th contracts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2015 S&S 1	02/13/2015	\$880.50	HS - March 2015 - Safe/Stable Families 1 - 1/12th contract
Community Programs	CITY OF GREEN BAY	100909	01/12/2015	\$52,000.00	HS - agency tickets - delivered 1/9/15
				<b>\$333,236.04</b>	
Community Programs	Community Programs.Child Alternate Care ASPIRO INC	61654	01/31/2015	\$1,588.20	HS - January 2015 - B-3 team meetings and mileage

13



**BROWN COUNTY PAYMENTS OVER \$5,000  
February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community	ANU FAMILY SERVICES, INC.	January 2015	02/01/2015	\$10,000.00	HS - January 2015 - Intensive Permanence Services
Community	REHAB RESOURCES INC	January 2015 B3	02/03/2015	\$1,422.90	HS - January 2015 - primary coach team meetings
				<b>\$13,011.10</b>	
<b>Community Programs.Clinical Services</b>					
Community	N.E.W CURATIVE REHABILITATION	TE1053 - 1/15	01/31/2015	\$229.76	HS - January 2015 - Gathering Place services
Community	N.E.W CURATIVE REHABILITATION	TE1032 - 1/15	01/31/2015	\$941.85	HS - January 2015 - CSP Mental Health Tech services
Community	N.E.W CURATIVE REHABILITATION	TE1125 - 1/15	01/31/2015	\$1,848.29	HS - January 2015 - BCHSD Van driver services
Community	KOTI R MANNEM MD SC	January 2015	02/02/2015	\$13,950.00	HS - January 2015 services
				<b>\$16,969.90</b>	
<b>Community Treatment Center</b>					
Community Treatment	REINHART INSTITUTIONAL FOODS	400086-CTC	12/23/2014	\$96.99	CTC - dietary 12/23/14
Community Treatment	BALES MD, MARSHALL	January 2015	02/02/2015	\$6,500.00	CTC - January 2015 services
Community Treatment	REINHART INSTITUTIONAL FOODS	416877-CTC	01/22/2015	\$2,586.60	CTC - dietary - 1/22/15
Community Treatment	WI DEPT OF HEALTH & FAMILY SVS	lic2405171-2/15	02/01/2015	\$10,710.00	CTC - bed license - February 2015
Community Treatment	GREENFIELD REHABILITATION AGENCY	1055 - 1/2015	01/31/2015	\$15,295.63	CTC - January 2015 services
Community Treatment	REINHART INSTITUTIONAL FOODS	421291-CTC	01/26/2015	\$2,328.04	CTC - dietary 1/26/15
Community Treatment	JOHN T WARREN MD LLC	January 2015	02/02/2015	\$17,068.50	CTC - January 2015 services
				<b>\$54,585.76</b>	
<b>Community Treatment Center.Hospital</b>					
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-27551	02/21/2014	\$630.47	CTC - 2/21/14 non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-30069	02/24/2014	\$796.01	CTC - 2/24/14 non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-26643	02/18/2014	\$617.23	CTC - 2/18/14 - non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-30926	02/27/2014	\$796.01	CTC - 2/27/14 - emergency base rate & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-30074	02/24/2014	\$617.23	CTC - 2/24/14 - non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-30929	02/27/2014	\$617.23	CTC - 2/27/14 - non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-31788	03/03/2014	\$796.01	CTC - 3/2/14 - non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-26641	03/03/2014	\$796.01	CTC - 2/18/14 - non emergency & mileage for T.R.D.
Community Treatment	STREU'S PHARMACY	BCNP-2/19/15	02/19/2015	\$6,757.21	CTC - drugs related items - statement 2/19/15

13



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-27549	02/21/2014	\$809.25	CTC - 2/21/14 non emergency & mileage for TRD
Community Treatment	AEGIS GROUP/COUNTY RESCUE SERVI	14-26642	02/18/2014	\$729.81	CTC - 2/18/14 - non emergency & mileage for TRD
				<b>\$13,962.47</b>	
<b>Community Treatment Center.Nursing Home</b>					
Community Treatment	STREU'S PHARMACY	BSVNH 2/1/15	02/01/2015	\$617.58	CTC - drugs related items - statement 2/1/15
Community Treatment	STREU'S PHARMACY	BSVNH-MC 2/1/15	02/01/2015	\$1,474.02	CTC - drugs related items - statement 2/1/15
				<b>\$2,091.60</b>	
<b>Conservation</b>					
Conservation	EWALD AUTO GROUP CORPORATE	15562	02/18/2015	\$20,203.50	LC 2015 Equinox
Conservation	EWALD AUTO GROUP CORPORATE	15563	02/18/2015	\$20,203.50	LC 2015 equinox
				<b>\$40,407.00</b>	
<b>Corporation Counsel</b>					
Corporation Counsel	WICKERT GARY A SC	12W27-1-28-15	01/28/2015	\$8,667.50	Corp. Counsel - Jan. Legal bill
Corporation Counsel	MICHAEL BEST & FRIEDRICH	1325140	01/07/2015	\$2,508.00	Corp Counsel - December 2014 legal bill -
Corporation Counsel	MICHAEL BEST & FRIEDRICH	1325141	01/07/2015	\$3,388.00	Corp Counsel - Dec. legal bill
				<b>\$14,563.50</b>	
<b>District Attorney</b>					
District Attorney	WI DEPT OF ADMINISTRATION	064582	01/15/2015	\$20,697.97	DA - Grant for Sarah Belair
				<b>\$20,697.97</b>	
<b>Facility and Park Management.Document Center</b>					
Facility and Park	KCB SUPPLY INC	4961	10/28/2014	\$11,600.00	T.S. - Record Storage Racks
Facility and Park	ZASIO ENTERPRISES INC	20094120	11/15/2014	\$5,207.00	DC - Versatile Annual Maintenance
				<b>\$16,807.00</b>	
<b>Facility and Park Management.Facility Management</b>					
Facility and Park	BOLDT COMPANY	88115-001	01/09/2015	\$5,198.62	LAW ENFORC - ROOF REPLACEMENT
Facility and Park	WISCONSIN PUBLIC SERVICE	1368341215-00000	01/26/2015	\$62,823.99	FACILITIES - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031749-02 115	01/30/2015	\$290.92	2890 ST ANTHONY DR 10F2 - UTILITIES
Facility and Park	LIEBERT CORP	57056020	01/19/2015	\$44,268.11	SOPHIE BLDG - REPLMT OF COOLING EQUIP
Facility and Park	LIEBERT CORP	57056650	01/20/2015	\$9,126.05	SOPHIE BLDG - REPLMT OF COOLING EQUIP
Facility and Park	CECO BUILDING SYSTEMS	14B65120-01A	02/02/2015	\$56,070.31	SHERIFFS - METAL BLDG
				<b>\$177,778.00</b>	
<b>Facility and Park Management.Facility Management</b>					
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 115	01/30/2015	\$2,064.54	3150 GERSHWIN DR - UTILITIES

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	AT&T	920Z41204301 115	01/28/2015	\$218.55	COURTHOUSE - PHONES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490511 115	01/31/2015	\$350.93	WORK REL CNTR - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490516 115	01/31/2015	\$162.31	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490519 115	01/31/2015	\$350.93	SOPHIE BLDG - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490530 115	01/31/2015	\$96.78	SHERIFFS - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000487591 115	01/31/2015	\$1,335.76	MENTAL HEALTH CTR - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000488130 115	01/31/2015	\$194.96	BCMHC - TRASH PICKUP
Facility and Park	AIR FILTRATION SPECIALISTS LLC	556213	01/09/2015	\$2,305.20	COURTHOUSE - AIR FILTERS
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 115	01/30/2015	\$3,846.73	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 115	01/30/2015	\$531.19	325 E WALNUT ST - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490510 115	01/31/2015	\$95.94	UW EXTENSION - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000490522 115	01/31/2015	\$913.39	JAIL - TRASH PICKUP
Facility and Park	MILLIKEN AND COMPANY	11077179	01/22/2015	\$36.00	COURTHOUSE - CARPET FOR BRANCH 8
Facility and Park	COUNTRY VISIONS COOPERATIVE	4999	01/05/2015	\$725.02	JAIL - SOLAR ROCK SALT
Facility and Park	MILLIKEN AND COMPANY	11076328	01/21/2015	\$20,148.60	COURTHOUSE - CARPET FOR BRANCH 8
Facility and Park	GREEN BAY WATER UTILITY	00015443-01 115	01/30/2015	\$211.92	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 115	01/30/2015	\$228.17	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 115	01/30/2015	\$350.07	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 115	01/30/2015	\$2.30	1150 BELLEVUE ST CWM - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000487948 115	01/31/2015	\$64.84	COURTHOUSE HK - TRASH PICKUP
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 115	01/30/2015	\$353.26	100 S JEFFERSON ST CTHS - UTILITIES
<b>Facility and Park Management.Park</b>				<b>\$34,587.39</b>	
Facility and Park	WISCONSIN PUBLIC SERVICE	1366632047-00000	01/26/2015	\$8,115.33	PARK DEPARTMENT'S UTILITY SERVICES 12.26.14-1.26.15
Facility and Park	BROWN COUNTY FAIR ASSOCIATION	338	01/19/2015	\$20,000.00	2015 ANNUAL BROWN COUNTY FAIR SUBSIDY
				<b>\$28,115.33</b>	
Golf Course	WISCONSIN PUBLIC SERVICE	1366219327-00000	01/26/2015	\$3,394.79	golf january invoices utilities
Golf Course	JIMMY O'S GOLF SHOP INC	jimmyo115	01/31/2015	\$22,333.33	golf course jimmy o retainer
Golf Course	AT&T	920R1004360215	02/01/2015	\$25.64	golf invoices 2/9/15 phone service
Golf Course	BADGER TRAILER AND TRUCK	18518	02/02/2015	\$6,095.00	golf invoices 2/9/15 dump trailer
				<b>\$31,848.76</b>	

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Health	AT&T	920Z412020010115	01/28/2015	\$124.54	HLTH - 01.2015 Phone
Health	FIRST MERIT BANK	01-2015Rent	01/15/2015	\$7,000.00	HLTH - January Rent
Health	FIRST MERIT BANK	02.2015Rent	01/26/2015	\$7,000.00	HLTH - 02.2015 Rent
Health	WISCONSIN PUBLIC SERVICE	1366219338-00000	01/26/2015	\$1,685.92	HLTH - 01.2015 WPS
Health	CITY OF GREEN BAY	100930	01/13/2015	\$339.50	HLTH - February Parking
Health	SEEBART, DAVID R	02-2015Seebart	01/15/2015	\$7,625.75	HLTH - Seebart ROG
				<b>\$23,775.71</b>	
Highway	FABCO EQUIPMENT INC	C 158880	01/07/2015	\$614.62	FLOOD LAMP
Highway	BROOKS TRACTOR COMPANY INC	D36739	01/12/2015	\$325.87	WINDOW
Highway	MORTON SALT	5400657933	01/15/2015	\$6,669.47	SALT
Highway	PACKER CITY INTERNATIONAL	X101012184:01	01/13/2015	\$111.45	WHEEL HUB SPACERS
Highway	PACKER CITY INTERNATIONAL	X101011605:03	01/14/2015	\$268.56	TANK AIR PRESS
Highway	PACKER CITY INTERNATIONAL	X101012214:01	01/14/2015	\$800.85	SPEEDOMETERS
Highway	PACKER CITY INTERNATIONAL	X101012069:03	01/14/2015	\$3,134.01	PIPE EXHAUST ASSEMBLY
Highway	PACKER CITY INTERNATIONAL	X101012984:01	01/22/2015	(\$543.27)	CORE ALLOWANCES
Highway	PACKER CITY INTERNATIONAL	X101011499:02	01/07/2015	\$116.92	HEATER W/PROOF CORDSET
Highway	PACKER CITY INTERNATIONAL	X101011502:01	01/07/2015	\$81.11	BRACKET SUPPORT
Highway	PACKER CITY INTERNATIONAL	X101011943:01	01/09/2015	\$111.36	POWER STEERING FLUID
Highway	PACKER CITY INTERNATIONAL	X101011951:01	01/09/2015	\$118.59	LOCK WASHERS
Highway	PACKER CITY INTERNATIONAL	X101011961:01	01/09/2015	\$989.34	MODULE WIPERS
Highway	PACKER CITY INTERNATIONAL	X101013289:01	01/29/2015	\$92.72	CONNECTOR CABLE
Highway	PACKER CITY INTERNATIONAL	X101013418:01	01/29/2015	\$4,372.66	TRANS ASSEMBLY
Highway	PACKER CITY INTERNATIONAL	X101013394:02	01/30/2015	\$64.60	HARNES ATR
Highway	PETERS CONCRETE COMPANY	1107315	01/13/2015	\$112,019.00	RENTAL & CRUSHING
Highway	POMP'S TIRE SERVICE INC	1010025171	01/13/2015	\$4,531.58	TIRES, SECTION REPAIR
Highway	PACKER CITY INTERNATIONAL	X101014715:01	02/13/2015	(\$189.04)	STRG TIE ROD ARM RETD
Highway	SCOTT CONSTRUCTION INC	11264MB	01/31/2015	\$5,111.38	WASHED SAND
Highway	COUNTRY VISIONS COOPERATIVE	346339	02/02/2015	\$15,636.43	DIESEL FUEL
Highway	FABCO EQUIPMENT INC	C 198309	02/05/2015	\$412.42	EDGE CUTTING
Highway	FABCO EQUIPMENT INC	C 166536	01/08/2015	\$1,246.52	BATTERIES
Highway	PACKER CITY INTERNATIONAL	X101011721:01	01/07/2015	\$125.76	WINTER THAW
Highway	PACKER CITY INTERNATIONAL	X101011676:01	01/08/2015	\$959.50	OIL COOLER, SCREWS, PLUGS, SEALS
Highway	PACKER CITY INTERNATIONAL	X101012069:01	01/12/2015	\$2,427.76	OUTLET MODULE, GASKETS, CLAMPS
Highway	POMP'S TIRE SERVICE INC	1010025172	01/13/2015	\$144.00	O RINGS
Highway	POMP'S TIRE SERVICE INC	1010025093	01/08/2015	\$270.00	POWDER COAT RIMS
Highway	BROOKS TRACTOR COMPANY INC	C44805	01/05/2015	\$5,000.00	DEERE ADT RENTAL
Highway	MORTON SALT	5400657934	01/15/2015	\$11,284.22	SALT

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	PACKER CITY INTERNATIONAL	X101012515:02	01/20/2015	\$196.78	HOUSING SW ASSEMBLY
Highway	PACKER CITY INTERNATIONAL	X101012681:02	01/20/2015	\$20.54	SHIM BRG PD CASE
Highway	TREAS VILLAGE OF ALLOUEZ	11791	01/20/2015	\$9,765.52	STORM SEWER DESIGN
Highway	BROADWAY AUTOMOTIVE	740233P	01/16/2015	\$2,525.83	TRANSMISSION, GASKETS
Highway	PACKER CITY INTERNATIONAL	X101012069:02	01/12/2015	\$2,106.00	OUTLET MODULE
Highway	PACKER CITY INTERNATIONAL	X101011943:02	01/13/2015	\$419.11	INVERSION & MODULATING VALVES
Highway	PACKER CITY INTERNATIONAL	X101012492:01	01/16/2015	\$597.01	FAN DRIVE
Highway	PACKER CITY INTERNATIONAL	X101012515:01	01/16/2015	\$196.78	HOUSING ASSEMBLY
Highway	FABCO EQUIPMENT INC	C 168502	01/12/2015	\$239.63	PIN ASSEMBLY
Highway	PACKER CITY INTERNATIONAL	X101013311:01	01/28/2015	\$2,796.78	OIL COOLERS
Highway	PACKER CITY INTERNATIONAL	X101013421:01	01/30/2015	\$9,468.00	ALLISON TRANS ASSEMBLY
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	25771	01/18/2015	\$8,872.84	GUARDRAIL PANELS, NUTS, POSTS
Highway	FABCO EQUIPMENT INC	C 189628	01/30/2015	\$51.92	TUBE
Highway	ADVANCED DISPOSAL SERVICES INC	B80000490523 115	01/31/2015	\$333.40	TRASH PICKUP - HOWARD
Highway	WISCONSIN PUBLIC SERVICE	427168134-201 11	02/02/2015	\$1,554.45	ASPHALT PLANT - GAS
Highway	SCOTT CONSTRUCTION INC	11284MB	01/31/2015	\$3,543.44	WINTER PATCH, WASHED SAND
Highway	SOMMERS CONSTRUCTION CO INC	2915 - XX13	02/09/2015	\$7,741.73	PROJECT COSTS
Highway	ROBERT E LEE & ASSOCIATES INC	68736	01/27/2015	\$4,000.00	PROFESSIONAL SERV - P22
Highway	PACKER CITY INTERNATIONAL	X101013748:02	02/03/2015	\$69.45	HOSE, CONNECTORS
Highway	FABCO EQUIPMENT INC	C 170867	01/13/2015	\$108.88	FLOOD LAMPS
Highway	FABCO EQUIPMENT INC	C 175623	01/16/2015	\$166.59	SEAT BELT
Highway	PACKER CITY INTERNATIONAL	X101012236:01	01/15/2015	\$1,451.84	REMOTE POWER KITS
Highway	TREAS VILLAGE OF HOWARD	11515 - BRIDGE	01/15/2015	\$5,280.75	BRIDGE FUND
Highway	FABCO EQUIPMENT INC	265646	02/06/2015	\$10,000.00	HYD EXCAVATOR RENTAL
Highway	PACKER CITY INTERNATIONAL	X101013581:01	02/02/2015	\$1,562.65	FLEX PLATE
Highway	PACKER CITY INTERNATIONAL	X101013748:01	02/02/2015	\$1,049.59	RAD ISOLATOR KITS, SENSORS, HOUSING
Highway	PACKER CITY INTERNATIONAL	X101013685:01	02/03/2015	\$175.66	RADIATOR PIPE RAD
Highway	PACKER CITY INTERNATIONAL	X101011752:01	01/07/2015	\$49.34	SEAL, THERMOSTAT
Highway	PACKER CITY INTERNATIONAL	X101011605:02	01/08/2015	\$5,310.02	PIPE EXHAUST, AIR PRESS TANK
Highway	PACKER CITY INTERNATIONAL	X101011825:01	01/08/2015	\$57.72	EXHAUST PIPE GASKET
Highway	BROOKS TRACTOR COMPANY INC	D36843	01/15/2015	\$7,035.00	CYLINDER
Highway	ADVANCED DISPOSAL SERVICES INC	B80000490526 115	01/31/2015	\$44.15	TRASH PICKUP - DENMARK
Highway	ADVANCED DISPOSAL SERVICES INC	B80000490527 115	02/04/2015	\$44.15	TRASH PICKUP - NEW FRANKEN
Highway	PETERS CONCRETE COMPANY	1107365	01/16/2015	\$24,858.00	CRUSHING ASPHALT, HVD BREAKER
Highway	WISCONSIN PUBLIC SERVICE	1368001342-00000	02/02/2015	\$20,484.56	UTILITIES - GREENLEAF
Highway	WISCONSIN PUBLIC SERVICE	427168134-190 11	01/28/2015	\$54.36	SIGNALS
Highway	SOMMERS CONSTRUCTION CO INC	2915 - XX14	02/09/2015	\$59,500.20	PROJECT COSTS

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	BIEWER LUMBER LLC	78001942001	01/27/2015	\$10,630.08	SIGN POSTS
Highway	ROBERT E LEE & ASSOCIATES INC	68737	01/27/2015	\$3,000.00	PROFESSIONAL SERV - V19
Highway	PACKER CITY INTERNATIONAL	X101013710:01	02/03/2015	\$97.96	PIPE RADIATOR ENGINE
Highway	PACKER CITY INTERNATIONAL	X101013748:03	02/03/2015	\$267.56	TANK AIR PRESS
Highway	BROADWAY AUTOMOTIVE	301429P	01/22/2015	\$3,522.16	TRUCK BOXES & BOLTS
Highway	PACKER CITY INTERNATIONAL	x101013276:02	01/28/2015	\$77.76	CLAMP HEAT EXCHANGER
Highway	PACKER CITY INTERNATIONAL	X101013394:01	01/28/2015	\$96.90	HARNESSTR
Highway	ADVANCED DISPOSAL SERVICES INC	B80000490525 115	01/31/2015	\$58.86	TRASH PICKUP - GREENLEAF
Highway	POMP'S TIRE SERVICE INC	1010025094	01/08/2015	\$108.00	POWDER COAT RIMS
Highway	BROOKS TRACTOR COMPANY INC	C44804	01/05/2015	\$5,000.00	DEERE ADT RENTAL
Highway	BROOKS TRACTOR COMPANY INC	C44803	01/06/2015	\$6,500.00	DEERE ADT RENTAL
Highway	MORTON SALT	540058141	01/15/2015	\$11,161.65	SALT
Highway	PACKER CITY INTERNATIONAL	X101012606:01	01/17/2015	(\$220.44)	AUTO OIL TUBE RETD
Highway	PACKER CITY INTERNATIONAL	X101012681:01	01/20/2015	\$795.85	FLANGE BRG, SLINGER, SHIMS
Highway	BROOKS TRACTOR COMPANY INC	D36894	01/16/2015	\$1,569.12	PINS, BUSHINGS
Highway	PACKER CITY INTERNATIONAL	X101012097:01	01/12/2015	\$61.38	FLEX AIR HOSE
Highway	PACKER CITY INTERNATIONAL	X101011961:02	01/13/2015	\$989.34	MODULE WIPERS
Highway	PACKER CITY INTERNATIONAL	X101012294:01	01/14/2015	\$60.72	HEADLIGHT SWITCHES
Highway	PACKER CITY INTERNATIONAL	X101012069:04	01/15/2015	\$88.08	BRAKE SLACK ADJUSTER
Highway	PACKER CITY INTERNATIONAL	X101012403:01	01/15/2015	\$242.50	WATER PUMP
Highway	BROOKS TRACTOR COMPANY INC	D36844	01/15/2015	\$692.82	PIN
Highway	FABCO EQUIPMENT INC	W 15013	01/08/2015	\$307.68	LABOR
Highway	PACKER CITY INTERNATIONAL	X101011605:01	01/07/2015	\$1,606.42	PIPE EXHAUSE, AIR TANK
Highway	PACKER CITY INTERNATIONAL	X101011865:01	01/08/2015	\$67.56	THERMOSTAT
Highway	PACKER CITY INTERNATIONAL	X101012079:01	01/12/2015	\$95.76	TAPERED BEARING CONE
				<b>\$414,918.78</b>	
Human Resources					
Human Resources	BELLIN HEALTH HOSPITAL CENTER	800008274 Dec14	01/04/2015	\$10,365.31	HR - PHA/Nursing Services/Vaccines 12/2014
Human Resources	BELLIN HEALTH HOSPITAL CENTER	800008274 Oct14	11/04/2014	\$65,831.22	HR - PHA/Nursing Services/Vaccines 10/2014
Human Resources	BELLIN HEALTH HOSPITAL CENTER	800008274 Nov14	12/07/2014	\$42,329.81	HR - PHA/Nursing Services/Vaccines/Wellness Books
				<b>\$118,526.34</b>	
Human Resources.Benefits					
Human	EMPLOYEE BENEFITS CORPORATION	1094420	11/15/2014	\$450.00	HR - FSA Setup Fee
Human	EMPLOYEE BENEFITS CORPORATION	1132902	01/09/2015	\$570.00	HR - Cobra Participant Takeover Fee
Human	EMPLOYEE BENEFITS CORPORATION	1137730	01/15/2015	\$6,901.50	HR - HRA/FSA/Cobra Admin Fees 01/2015

13



# BROWN COUNTY PAYMENTS OVER \$5,000

February 1, 2015 - February 28, 2015

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Human	WISCONSIN MUNICIPAL MUTUAL INSUR	1001	12/15/2014	\$12,334.00	HR - Riskmaster User Fees for BC & Willis
Human	DELTA DENTAL OF WISCONSIN	02/05 - 02/11/15	02/09/2015	\$25,784.29	HR - Dental Claims
Human	STANDARD INSURANCE CO	751235 02/2015	02/01/2015	\$18,854.40	HR - LTD & FML Admin Fees 02/2015
Human	DELTA DENTAL OF WISCONSIN	02/12 - 02/18/15	02/17/2015	\$18,071.35	HR - Dental Claims
Human	CARE PLUS DENTAL PLANS INC	21527	01/30/2015	\$13,377.24	HR - Dental Premiums 03/2015
Human	UMR	76010143 02/15	02/01/2015	\$50,590.35	Medical Admin Fees 02/2015
Human	DELTA DENTAL OF WISCONSIN	01/29 - 02/04/14	02/02/2015	\$33,684.04	HR - Dental Claims
Human	EMPLOYEE BENEFITS CORPORATION	1163608	02/15/2015	\$58,469.00	HR - HRA/FSA/Cobra Admin Fees 02/2015
Human	STANDARD INSURANCE CO	751235 03/2015	03/01/2015	\$18,554.61	HR - LTD & FML Admin Fees 03/2015
Human	EYE MED VISION CARE	62019	02/01/2015	\$6,387.28	HR - Vision 02/2015
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 02/2015	02/01/2015	\$5,732.78	HR - Critical Illness & Accident 02/2015
Human	EMPLOYEE BENEFITS CORPORATION	1168964	02/17/2015	(\$47,547.00)	HR - Credit for HRA/Cobra Retirees 02/2015
Human	UMR	76010143SL 02/15	02/01/2015	\$36,216.28	HR - Stop Loss 02/2015
Human	DELTA DENTAL OF WISCONSIN	02/19 - 02/25/15	02/23/2015	\$33,284.68	HR - Dental Claims & Admin Fees
				<b>\$291,714.80</b>	
Library	BAKER & TAYLOR INC	2030207210	01/12/2015	\$743.31	book bill
Library	BAKER & TAYLOR INC	2030213610	01/13/2015	\$74.10	book bill
Library	ADVANCED DISPOSAL SERVICES INC	B80000490514	01/31/2015	\$76.23	W-H - recycling & trash removal
Library	BAKER & TAYLOR INC	2030287297	02/03/2015	\$313.98	book bill
Library	BAKER & TAYLOR INC	2030165210	12/29/2014	\$25.16	book bill
Library	BAKER & TAYLOR INC	2030212329	01/12/2015	\$14.00	book bill
Library	BAKER & TAYLOR INC	2030180997	01/07/2015	\$23.32	book bill
Library	BAKER & TAYLOR INC	2030160303	01/08/2015	\$962.72	book bill
Library	BAKER & TAYLOR INC	M63799500	01/15/2015	\$52.90	book bill
Library	BAKER & TAYLOR INC	2030243269	01/21/2015	\$1,198.88	book bill
Library	BAKER & TAYLOR INC	5013467168	01/21/2015	\$187.93	book bill
Library	BAKER & TAYLOR INC	2030222102	01/14/2015	\$468.59	book bill
Library	BAKER & TAYLOR INC	M63681130	01/14/2015	\$91.01	book bill
Library	BAKER & TAYLOR INC	M63784870	01/15/2015	\$305.20	book bill
Library	BAKER & TAYLOR INC	2030242117	01/26/2015	\$26.15	book bill
Library	BAKER & TAYLOR INC	2030230384	01/20/2015	\$298.86	book bill
Library	BAKER & TAYLOR INC	M64881910	01/28/2015	\$55.14	book bill
Library	BAKER & TAYLOR INC	M64958800	01/29/2015	\$85.50	book bill
Library	NICOLET FEDERATED LIBRARY SYSTEM	1925	01/28/2015	\$49,089.87	book bill

13

# BROWN COUNTY PAYMENTS OVER \$5,000

February 1, 2015 - February 28, 2015

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	2030270336	02/03/2015	\$197.37	book bill
Library	GREEN BAY WATER UTILITY	00022716-01 0115	01/30/2015	\$63.93	SW - water
Library	BAKER & TAYLOR INC	2030251046	01/22/2015	\$92.34	book bill
Library	BAKER & TAYLOR INC	2030252476	01/22/2015	\$601.04	book bill
Library	BAKER & TAYLOR INC	M64394430	01/22/2015	\$72.28	book bill
Library	BAKER & TAYLOR INC	M63258200	01/08/2015	\$1,746.81	book bill
Library	BAKER & TAYLOR INC	2030282350	02/03/2015	\$19.58	book bill
Library	BAKER & TAYLOR INC	M65379350	02/03/2015	\$1,224.89	book bill
Library	BAKER & TAYLOR INC	M65126530	02/03/2015	\$10.39	book bill
Library	BAKER & TAYLOR INC	M64498700	01/23/2015	\$65.46	book bill
Library	BAKER & TAYLOR INC	2030275024	01/29/2015	\$153.82	book bill
Library	BAKER & TAYLOR INC	M64778770	01/29/2015	\$68.94	book bill
Library	BAKER & TAYLOR INC	M65119910	01/30/2015	\$276.10	book bill
Library	BAKER & TAYLOR INC	2030201744	01/09/2015	\$1,269.78	book bill
Library	BAKER & TAYLOR INC	M63258210	01/09/2015	\$386.61	book bill
Library	BAKER & TAYLOR INC	M63341830	01/09/2015	\$77.23	book bill
Library	DLM PARTNERSHIP LLP	030115	02/13/2015	\$6,082.15	East - March 2015 rent
Library	ADVANCED DISPOSAL SERVICES INC	B80000490515	01/31/2015	\$52.76	Ash - recycling & trash removal
Library	BAKER & TAYLOR INC	2030246526	02/03/2015	\$1,228.98	book bill
Library	BAKER & TAYLOR INC	2030206234	01/09/2015	\$412.04	book bill
Library	BAKER & TAYLOR INC	M63663390	01/13/2015	\$565.50	book bill
Library	ADVANCED DISPOSAL SERVICES INC	B80000490512	01/31/2015	\$155.89	Central - recycling & trash removal
Library	ADVANCED DISPOSAL SERVICES INC	B80000490513	01/31/2015	\$52.76	East - recycling & trash removal
Library	BAKER & TAYLOR INC	M63681120	01/14/2015	\$468.18	book bill
Library	BAKER & TAYLOR INC	2030186116	01/15/2015	\$823.13	book bill
Library	BAKER & TAYLOR INC	0002648373	01/20/2015	(\$9.49)	book bill
Library	BAKER & TAYLOR INC	2030177986	01/02/2015	\$41.89	book bill
Library	BAKER & TAYLOR INC	2030251045	01/22/2015	\$289.50	book bill
Library	BAKER & TAYLOR INC	M62821260	01/07/2015	\$8.95	book bill
Library	BAKER & TAYLOR INC	2030198955	01/08/2015	\$103.90	book bill
Library	BAKER & TAYLOR INC	0002646150	01/14/2015	(\$10.63)	book bill
Library	BAKER & TAYLOR INC	2030230638	01/16/2015	\$361.08	book bill
Library	BAKER & TAYLOR INC	2030243340	01/21/2015	\$403.70	book bill
Library	BAKER & TAYLOR INC	M64299260	01/21/2015	\$156.37	book bill
Library	BAKER & TAYLOR INC	2030281011	02/02/2015	\$480.98	book bill
Library	BAKER & TAYLOR INC	M64587870	01/23/2015	\$82.77	book bill
Library	BAKER & TAYLOR INC	M64581270	01/26/2015	\$172.16	book bill
Library	BAKER & TAYLOR INC	2030272376	01/28/2015	\$615.95	book bill
Library	BAKER & TAYLOR INC	2030275023	01/29/2015	\$316.38	book bill
Library	BAKER & TAYLOR INC	0002656526	02/12/2015	(\$14.94)	book bill

13



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	0002656137	02/11/2015	(\$43.65)	book bill
Library	BAKER & TAYLOR INC	2030159669	01/07/2015	\$1,757.72	book bill
Library	BAKER & TAYLOR INC	M63972980	01/16/2015	\$37.88	book bill
Library	BAKER & TAYLOR INC	2030205763	01/19/2015	\$1,032.56	book bill
Library	BAKER & TAYLOR INC	M63977190	01/19/2015	\$32.38	book bill
Library	BAKER & TAYLOR INC	2030201785	01/20/2015	\$2,070.05	book bill
Library	BAKER & TAYLOR INC	M64218110	01/20/2015	\$1,034.83	book bill
Library	AIR FILTRATION SPECIALISTS LLC	554401	12/30/2014	\$3,671.20	Air filters
Library	WISCONSIN PUBLIC SERVICE	1366219349-00000	01/26/2015	\$16,620.52	Electric & Gas - 01/15
Library	BAKER & TAYLOR INC	2030224547	01/15/2015	\$153.88	book bill
Library	BAKER & TAYLOR INC	2030224546	01/15/2015	\$246.19	book bill
Library	BAKER & TAYLOR INC	2030224548	01/15/2015	\$103.90	book bill
Library	BAKER & TAYLOR INC	2030217571	01/27/2015	\$2,118.69	book bill
Library	BAKER & TAYLOR INC	2030263754	01/27/2015	\$935.48	book bill
Library	BAKER & TAYLOR INC	M64778530	01/27/2015	\$2,203.87	book bill
Library	BAKER & TAYLOR INC	2030268541	01/28/2015	\$355.50	book bill
Library	BAKER & TAYLOR INC	2030277874	02/02/2015	\$640.84	book bill
Library	BAKER & TAYLOR INC	2030217636	01/14/2015	\$658.77	book bill
Library	ADVANCED DISPOSAL SERVICES INC	B80000490529	01/31/2015	\$25.50	SW - trash removal
Library	ADVANCED DISPOSAL SERVICES INC	B80000490524	01/31/2015	\$58.22	Kress - recycling & trash removal
				<b>\$106,973.71</b>	
<b>Medical Examiner</b>					
Medical Examiner	WITECK MD MARK J	Jan 2015	02/02/2015	\$11,130.00	Autopsy Bill for 1/2015
				<b>\$11,130.00</b>	
<b>Museum</b>					
Museum	WISCONSIN PUBLIC SERVICE	1366219394-00000	01/26/2015	\$4,903.10	January electric/gas utilities
Museum	AT&T	920z41202301/15	01/28/2015	\$58.49	MUS - telephone
Museum	GREEN BAY WATER UTILITY	2304-01 1/15	01/30/2015	\$285.54	Jan 15 water/sewer
				<b>\$5,247.13</b>	
<b>Planning and Land</b>					
Planning and Land	SHEFCHIKS ENERGY SERVICES	Proj 119	02/02/2015	\$7,219.13	Proj #119 - final invoice
Planning and Land	K BEE WINDOW & SIDING INC	Proj#150 #2	02/10/2015	\$5,732.00	Proj #150 - request #2
Planning and Land	K BEE WINDOW & SIDING INC	FINAL	01/14/2015	\$6,542.00	#158 FINAL PAYMENT
Planning and Land	BAY TITLE & ABSTRACT INC	DHA#179	02/04/2015	\$7,100.00	DHA Loan #179
Planning and Land	CITY OF GREEN BAY	100894	01/08/2015	\$4.84	UPS Charge
Planning and Land	SHEFCHIKS ENERGY SERVICES	4098	01/19/2015	\$6,422.00	#136 FINAL PAYMENT
Planning and Land	BUTZEN CONTRACTING INC	4231	01/22/2015	\$8,479.60	#152 PYMT REQ #1
Planning and Land	ESRI	96344405	01/13/2015	\$49,698.35	2015 ARCGIS MAINTENANCE
				<b>\$91,197.92</b>	

Port

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Port	FOTH INFRASTRUCTURE & ENVIRONME	42368	01/16/2015	\$5,000.00	P&RR -Annual Report -Renard Island
Port	LEONARD & FINCO	16942	01/31/2015	\$1,634.26	Port -Public Relations thru 1/31/15
Port	GREEN BAY WATER UTILITY	5819-10 15a	01/26/2015	\$892.83	Port -1445 Bylsby Ave 10/13/14 thru 1/26/15
Port	WISCONSIN PUBLIC SERVICE	427168134-127 5a	01/27/2015	\$172.42	Port -1400 N. Military Ave 12/26/14 - 1/26/16
				<b>\$7,699.51</b>	
Public Safety	WISCONSIN PUBLIC SERVICE	1366219361-00000	01/26/2015	\$2,976.41	PSC WPS January 2015 8 Towers (1/2/26/14-01/26/15)
Public Safety	AT&T	920R71068002/15	02/01/2015	\$1,284.64	Admin Lines & Conv Radio Circuits for 02/01 to 02/28/15
Public Safety	AT&T	920R10025902/15	02/01/2015	\$684.00	Temp line from microwave link Feb 1 thru Feb 28, 2015
Public Safety	PRIORITY DISPATCH CORP	88300	01/23/2015	\$15,429.00	2015 Maint Agreement 1/31/15 - 1/31/16
Public Safety	EMERSON NETWORK POWER	57063755	02/02/2015	\$5,204.44	Tower Radio Maint Services for Duck Creek & 2 Scrays Hill
				<b>\$25,578.49</b>	
Public Safety.Emergency Management	WISCONSIN PUBLIC SERVICE	1366219350-00000	01/26/2015	\$29.49	EM WPS January 2015 6 Sirens (12/26/14-1/05/15 Final)
				<b>\$29.49</b>	
Register of Deeds	FIDLAR TECHNOLOGIES	0811035-IN	01/31/2015	\$16,150.00	Social Security Redaction for August 2014 recordings
				<b>\$16,150.00</b>	
Resource Recovery	J-MEC WELDING & INSTALLATION	40615	01/28/2015	\$5,059.50	P&RR -TS South Compactor Hopper -Emergency Repair
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	42339	01/15/2015	\$273.60	P&RR -General Assistance thru 12/31/14
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 15a	02/03/2015	\$675.27	P&RR -Town of Holland /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 15a	02/03/2015	\$289.98	P&RR -City Disposal /January
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411023535	01/31/2015	\$13,193.47	P&RR -Hazardous Waste disposal 9/30/14
Resource Recovery	GREAT AMERICAN DISPOSAL CO	0131REC	01/31/2015	\$14,782.42	P&RR -MRF to Outagamie 1/15-1/31/15
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	41585	11/17/2014	\$25,265.15	P&RR -MRF/Compactor Design thru 9/30/14

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	WOLDT FARMS LLC	417072	01/07/2015	\$30,610.54	P&RR -Fox River Fiber hauling 12/1-12/31/14
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 15a	02/10/2015	\$6,512.02	P&RR -Going Garbage /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 15a	02/03/2015	\$641.67	P&RR -DePere Foundry /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 15a	02/03/2015	\$24,001.48	P&RR -Fox River Fiber /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 15a	02/03/2015	\$1,587.60	P&RR -Village of Wrightstown /January
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	42340	01/15/2015	\$6,036.18	P&RR -ELF thru 12/31/14
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	42338	01/15/2015	\$8,992.90	P&RR -SLF/Resource Recovery Park thru 12/31/14
Resource Recovery	MSA PROFESSIONAL SERVICES	26A	01/09/2015	\$7,802.19	P&RR -ELF 10/19/1-1/3/15
Resource Recovery	MSA PROFESSIONAL SERVICES	26B	01/09/2015	\$7,619.24	P&RR -WLF 10/19/14 - 1/3/15
Resource Recovery	FABCO EQUIPMENT INC	C-159937	01/07/2015	\$5,054.94	P&RR -Customer Support Agreement /Dec
Resource Recovery	FABCO EQUIPMENT INC	W13388	01/16/2015	\$8,105.91	P&RR -GTE -Replace CAI Sample Conditioner
Resource Recovery	WISCONSIN PUBLIC SERVICE	1366219383-0	01/26/2015	\$4,914.57	P&RR -All RR depts 12/26/14 - 1/26/15
Resource Recovery	LEONARD & FINCO	16943	01/31/2015	\$1,303.70	P&RR -Public Relations thru 1/31/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 15a	02/03/2015	\$955.80	P&RR -Town of Wrightstown /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 15a	02/03/2015	\$3,310.20	P&RR -Blue Water Services /January
Resource Recovery	GREAT AMERICAN DISPOSAL CO	013115	01/31/2015	\$63,923.22	P&RR -Waste hauling to Outagamie 1/15-1/31/15
Resource Recovery	MSA PROFESSIONAL SERVICES	26C	01/09/2015	\$1,861.87	Port -BayPort Facility 10/19/14-1/3/15
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	42337	01/15/2015	\$1,120.60	P&RR -MRF/Compactor thru 12/31/14
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	42341	01/15/2015	\$3,260.95	P&RR -WLF thru 12/31/14
Resource Recovery	ADVANCED DISPOSAL SERVICES INC	B80000487886	01/31/2015	\$90.62	P&RR -HHW dumpster pickup
Resource Recovery	GREAT AMERICAN DISPOSAL CO	27	01/29/2015	\$12,463.00	P&RR -Performance Bond 2/2013 to 2/2014
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 15a	02/03/2015	\$1,494.70	P&RR -Deyo Disposal /January
Resource Recovery	WOLDT FARMS LLC	386777	02/01/2015	\$23,294.62	P&RR -Fox River Fiber hauling /January
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	41589	11/17/2014	\$4,355.50	P&RR -Prof Services thru 9/30/14
Resource Recovery	LANDFILL REDUCTION & RECYLING INC	T4326	01/31/2015	\$5,000.16	P&RR -Mixed C&D 1/26-1/30/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 15a	02/03/2015	\$237,934.26	P&RR -Municipal Solid Waste /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 15a	02/03/2015	\$8,382.14	P&RR -Proctor & Gamble /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 15a	02/03/2015	\$64.26	P&RR -Fox Shore Disposal /January

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	GREAT AMERICAN DISPOSAL CO	011415	01/14/2015	\$50,594.23	P&RR -Waste hauling to Outagamie 1/2-1/14/15
Resource Recovery	GREAT AMERICAN DISPOSAL CO	0114REC	01/14/2015	\$12,268.02	P&RR -MRF to Outagamie 1/2-1/14/15
				<b>\$603,096.48</b>	
<b>SACWIS</b>	RAWHIDE, INC.	SAC-15-000432	01/01/2015	\$40,933.44	0008011092
SACWIS		SAC-15-000463	01/01/2015	\$5,677.00	0008031830
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-000381	01/27/2015	\$6,040.66	0008020701
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-15-000534	01/01/2015	\$16,346.58	0008038182
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-000418	01/01/2015	\$10,140.41	0008035885
SACWIS	LAKEVIEW NEUROREHAB CENTER INC	SAC-15-000606	01/01/2015	\$15,225.34	0008021014
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-15-000391	01/01/2015	\$25,950.10	0008020562
SACWIS	NORTHWEST PASSAGE LTD	SAC-15-000424	01/01/2015	\$10,292.00	0008021015
				<b>\$130,605.53</b>	
<b>Sheriff</b>	ALCOHOL MONITORING SYSTEMS INC	95910	01/31/2015	\$11,237.85	SHF/JAIL-EMP MONITORING 1/2015
Sheriff	CDW	SH61749	02/03/2015	\$1,405.30	SHF/JAIL-SYSTEM UPGRADE-VIDEO CONFERENCING
Sheriff	HARLEY DAVIDSON OF APPLETON	2015HD	02/11/2015	\$8,000.00	SHF/PATROL-PURCHASE MOTORCYCLE OUTRIGHT
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	WI-002MC0315	01/16/2015	\$86,388.94	SHF/JAIL-3/2015 MEDICAL
Sheriff	TJ CONEVERA'S INC	15-0061	01/07/2015	\$26,290.00	SHF/PROF STDS-AMMUNITION
Sheriff	TJ CONEVERA'S INC	CM-10086	01/07/2015	(\$1,350.50)	SHF/PROF STDS-BRASS CREDIT 1/2015
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2305M	02/02/2015	\$53,583.33	SHF/SS-INTRA AND LOCAL TRANSPORTS 3/2015
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2309M	02/02/2015	\$146.25	SHF/SPECIAL TRANSPORT-WINNEBAGO (BC) 1/2/15
Sheriff	WISCONSIN PUBLIC SERVICE	1366219372-00000	01/26/2015	\$50,698.74	SHF/JAIL-DEVELOPMENT DR & CURRY LN UTILITIES
Sheriff	CITY OF GREEN BAY	100888	01/09/2015	\$252.28	SHF/FIRE INV
Sheriff	TREAS VILLAGE OF ASHWAUBENON	C0004508	01/13/2015	\$54,664.00	TEAM-ZICH/NEVILLE 12/17/14 SHF/DTF-2ND HALF 2014 SALARIES
Sheriff	KWIK TRIP INC	00275464	02/02/2015	\$11,321.73	SHF-FUEL SERVICES 1/2015
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2299M	02/03/2015	\$1,067.00	SHF/EXTRADITION-GA (SC) 2/3/15
Sheriff	CDW	SF93135	01/30/2015	\$7,224.00	SHF-CAMERA PROJECT-NEW ADDITION

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	COVERTTRACK GROUP INC	10276	01/23/2015	\$5,130.60	SHF/DTF-GPS UNITS (ASSET FORF)
Sheriff	BELLEVUE AUTO SALES	645	01/28/2015	\$20,500.00	SHF/ADMIN-CLASSIFIED VEHICLE (C21)
Sheriff	ARAMARK SERVICES LLC	5582000765	01/30/2015	\$4,882.24	SHF/JAIL-LAUNDRY SERVICES 1/2015
Sheriff	DYNAMIC IMAGING SYSTEMS INC	0019806	01/15/2015	\$7,220.00	SHF/JAIL-PICTURE LINK MAINTENANCE 2015
Sheriff	GREEN BAY WATER UTILITY	36682-02 J15	01/15/2015	\$8,726.77	SHF/JAIL-METERS 02120724H/L
Sheriff	CITY OF DE PERE	7/1-12/31/14DPPD	02/04/2015	\$67,542.75	SHF/DTF-2ND HALF/DE PERE PD
Sheriff	ONEIDA TRIBAL AGENCY	2014 CO/TRIBAL	01/12/2015	\$18,222.00	DTF OFFICER
Sheriff	ARAMARK SERVICES LLC	5582000769	01/30/2015	\$58,215.98	SHF-2014 COUNTY/TRIBAL GRANT EXP.
Sheriff	WISCONSIN PUBLIC SERVICE	1364003278-00000	01/20/2015	\$49,063.55	SHF/JAIL-MEAL SERVICES 1/2015
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	WI0002RCQ3	02/13/2015	\$1,430.52	SHF & JAIL - UTILITIES
Sheriff	CITY OF GREEN BAY	101065	12/31/2014	\$109,484.53	SHF/JAIL-3RD QTR 2014 SITE REC
Sheriff	CAMERA CORNER	0456684	01/28/2015	\$32,944.00	SHF/DTF-2ND HALF 2014 DTF OFFICERS
				<b>\$694,291.86</b>	SHF/DTF-VIDEO STORAGE UPGRADE
<b>Syble Hopp</b>					
Syble Hopp	LAMERS BUS LINES INC	463035	01/27/2015	\$140.00	Labor for oil & filter change
Syble Hopp	LAMERS BUS LINES INC	463122	01/29/2015	\$40.16	1/21 Ashwaubenon Bowling Lanes
Syble Hopp	LAMERS BUS LINES INC	463419	01/31/2015	\$24,833.81	W & E DePere/Denmark Jan 2015
Syble Hopp	LAMERS BUS LINES INC	59841	12/31/2014	\$203.04	Transporta [REDACTED] December
Syble Hopp	WISCONSIN PUBLIC SERVICE	1366623050-00000	01/27/2015	\$8,576.93	Transportation
Syble Hopp	LAMERS BUS LINES INC	463420	01/31/2015	\$672.41	Garage (Dec-Jan)
Syble Hopp	LAMERS BUS LINES INC	59964	01/31/2015	\$846.69	Wrightstown Jan 2015
Syble Hopp	COUNTRY VISIONS COOPERATIVE	1036914 01/15	01/31/2015	\$146.07	Transportation
Syble Hopp	LAMERS BUS LINES INC	59928	01/31/2015	\$33.84	Snowblower parts
Syble Hopp	LAMERS BUS LINES INC	59993	01/31/2015	\$796.40	Transportation
Syble Hopp	LAMERS BUS LINES INC	462877	02/01/2015	\$32,485.16	Transportation
Syble Hopp	LAMERS BUS LINES INC	59874	12/31/2014	\$738.14	Feb 2015 Transportation
Syble Hopp	LAMERS BUS LINES INC	59904	12/31/2014	\$657.03	[REDACTED] December Transportation
Syble Hopp	LAMERS BUS LINES INC	59908	12/31/2014	\$432.99	[REDACTED] December Transportation
Syble Hopp	CESA #7	54593 02/15	02/15/2015	\$200,381.00	[REDACTED] December Transportation
					Intg Tchrs/Therapists/Aide



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Syble Hopp	AT&T	9204290440	02/15	\$52.86	Subline (Feb)
Syble Hopp	LAMERS BUS LINES INC	59998	01/31/2015	\$523.57	Transportation
				<b>\$271,560.10</b>	
<b>Treasurer</b>					
Treasurer	UNITED MAILING SERVICE INC	125245	01/12/2015	\$3,070.00	Treas- Balance of 2014 Tax Bill
Treasurer	WI DEPT OF REVENUE	RTF1/31/15	02/16/2015	\$173,866.80	Mailing
Treasurer	WISCONSIN STATE COURT FINES	StCourtFees1/15	02/10/2015	\$323,227.28	Treas- Real Estate Transfer Fee for Jan 2015
Treasurer	WI DEPT OF ADMINISTRATION	WILandInfo1/15	02/10/2015	\$19,810.00	Treas- WI State Court Fees 1/15
				<b>\$519,974.08</b>	Treas- WI Land Info Program 1/15
<b>Vendor Payment Services</b>					
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000691	01/31/2015	\$149,902.75	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KINDRED HEARTS	VPS-15-000692	01/31/2015	\$6,234.80	KINDREDHEART 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000694	01/31/2015	\$35,624.88	LUTHERANSS 02/19/2015
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING	VPS-15-000695	01/31/2015	\$8,634.99	MARLAVISTAMR 02/19/2015
Vendor Payment Services	VILLA HOPE	VPS-15-000708	01/31/2015	\$112,400.42	VILLAHOPE 02/19/2015
Vendor Payment Services	VILLA HOPE	VPS-15-000709	07/31/2014	(\$29.63)	VILLAHOPE 02/19/2015
Vendor Payment Services	246 BERGER LLC	VPS-15-000726	01/31/2015	\$12,915.44	AGEWELL 02/19/2015
Vendor Payment Services	CURO CARE LLC	VPS-15-000557	01/31/2015	\$41,169.58	CUROCARELLC 02/12/2015
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-15-000558	01/31/2015	\$116,477.80	ANGELSARC 02/12/2015
Vendor Payment Services	CENTURY RIDGE OF GREEN BAY INC	VPS-15-000559	01/31/2015	\$33,302.84	CENTURYGB 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000602	12/31/2014	\$1,513.63	PARENTTEAM 02/12/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-000605	11/30/2014	\$2,703.28	TREMPCOHLT 02/12/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-000606	12/31/2014	\$4,168.14	TREMPCOHLT 02/12/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-000625	08/31/2014	\$12,305.80	BOLLADULTCAR 02/19/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-000626	09/30/2014	\$8,130.23	BOLLADULTCAR 02/19/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-000627	10/31/2014	\$7,238.14	BOLLADULTCAR 02/19/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000642	09/30/2014	\$2,106.52	INNOVSERVICE 02/19/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000643	10/31/2014	\$1,308.61	INNOVSERVICE 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000659	10/31/2014	\$206.91	LUTHERANSS 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000660	11/30/2014	\$188.76	LUTHERANSS 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000661	12/31/2014	\$204.49	LUTHERANSS 02/19/2015
Vendor Payment Services	KINDRED HEARTS	VPS-15-000508	01/31/2015	\$32,291.24	KINDREDHEART 02/12/2015
Vendor Payment Services	KLECZKA-VOGEL ADULT FAMILY HOME	VPS-15-000509	01/31/2015	\$6,448.00	KLECZKA.L 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000522	01/31/2015	\$9,484.28	PARENTTEAM 02/12/2015
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-15-000523	01/31/2015	\$19,595.99	PNUMAHLTHC 02/12/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-000525	01/31/2015	\$36,626.25	PROLIVSYSINC 02/12/2015
Vendor Payment Services	TANZI ADULT FAMILY HOME	VPS-15-000539	01/31/2015	\$7,110.80	TANZIA&M 02/12/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-000675	01/31/2015	\$12,833.68	BOLLADULTCAR 02/19/2015
Vendor Payment Services	BROTOLOC CORPORATION	VPS-15-000676	01/31/2015	\$16,100.47	BROTOLocco 02/19/2015

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-15-000678	01/31/2015	\$7,430.20	CAREFORAGE 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000460	07/31/2014	\$910.50	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000461	10/31/2014	\$527.12	KCCFISCALAGT 02/05/2015
Vendor Payment Services	BISHOP'S COURT	VPS-15-000472	01/31/2015	\$75,944.52	BISHOPSCRT 02/12/2015
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-15-000473	01/31/2015	\$43,409.26	BOLLADULTCAR 02/12/2015
Vendor Payment Services	BROTOLOC CORPORATION	VPS-15-000474	01/31/2015	\$54,333.51	BROTOLOCCO 02/12/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-000490	01/31/2015	\$28,315.76	FAMILYSERE 02/12/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000436	03/31/2014	\$103.41	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000437	04/30/2014	\$469.04	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000438	05/31/2014	\$117.26	KCCFISCALAGT 02/05/2015
Vendor Payment Services	CATHOLIC CHARITIES OF THE	VPS-15-000749	02/28/2015	\$123.00	CATH.DIOC 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000750	01/31/2014	\$147.36	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000751	01/31/2015	\$118,732.60	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000752	02/28/2014	\$204.80	CEREBRAL 02/26/2015
Vendor Payment Services	COMFORT KEEPERS	VPS-15-000765	01/31/2015	\$85,077.09	COMFORTKEEP 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000766	01/31/2015	\$73,894.70	CURAWKSHOP 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000767	11/30/2014	(\$405.79)	CURAWKSHOP 02/26/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000782	01/31/2015	\$361,762.78	INNOVSERVICE 02/26/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000783	02/28/2015	\$164.70	INNOVSERVICE 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000887	12/31/2014	\$7.28	CURAWKSHOP 02/26/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-000888	12/31/2014	\$3,088.00	FAMILYTRNG 02/26/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-000802	01/31/2015	\$4,823.46	OPTIONSTREAT 02/26/2015
Vendor Payment Services	VILLA HOPE	VPS-15-000833	01/31/2015	\$18,052.94	VILLAHOPE 02/26/2015
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-15-000746	01/31/2015	\$21,650.32	BOLLADULTCAR 02/26/2015
Vendor Payment Services	CATHOLIC CHARITIES OF THE	VPS-15-000748	01/31/2015	\$3.00	CATH.DIOC 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000753	02/28/2015	\$1,256.19	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000755	04/30/2014	\$75.36	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000762	11/30/2014	\$1,628.56	CEREBRAL 02/26/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000764	01/31/2015	\$6,130.20	CLARITYCARE 02/26/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-000773	01/31/2015	\$5,148.32	FAMILYSERE 02/26/2015
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-15-000778	01/31/2015	\$10,294.50	HOMENSTR 02/26/2015
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-15-000780	01/31/2015	\$13,538.81	IMPROVLVGSR 02/26/2015
Vendor Payment Services	ASPIRO INC	VPS-15-000672	01/31/2015	\$17,118.20	ASPIRO 02/19/2015
Vendor Payment Services	BISHOP'S COURT	VPS-15-000674	01/31/2015	\$13,285.06	BISHOPSCRT 02/19/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-000812	11/30/2014	\$400.00	REHABRES 02/26/2015
Vendor Payment Services	REM WISCONSIN II INC	VPS-15-000814	01/31/2015	\$117,158.54	REM.HEALTH 02/26/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-000830	01/31/2015	\$70,381.06	TREMPCOHLT 02/26/2015
Vendor Payment Services	DUNGARVIN WISCONSIN LLC	VPS-15-000846	01/31/2015	\$58,342.00	DUNGARVIN.WI 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000884	09/30/2014	\$224.10	CURAWKSHOP 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000886	11/30/2014	\$1.68	CURAWKSHOP 02/26/2015

13



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000891	10/31/2014	\$214.40	INNOVSERVICE 02/26/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-000893	10/31/2014	\$239.54	OPTIONSTREAT 02/26/2015
Vendor Payment Services	REM WISCONSIN II INC	VPS-15-000900	10/31/2014	(\$104.55)	REM.HEALTH 02/26/2015
Vendor Payment Services	REM WISCONSIN II INC	VPS-15-000902	12/31/2014	(\$119.93)	REM.HEALTH 02/26/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-000911	12/31/2014	\$77.52	HELPHANDSLLC 02/26/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000432	11/30/2014	\$369.31	CLARITYCARE 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000439	07/31/2014	\$201.00	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000441	11/30/2014	\$1,846.19	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000462	11/30/2014	\$1,615.04	KCCFISCALAGT 02/05/2015
Vendor Payment Services	BUSSE ADULT FAMILY HOME	VPS-15-000477	01/31/2015	\$5,537.00	BUSSE.C 02/12/2015
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-15-000479	01/31/2015	\$7,430.20	CAREFORAGE 02/12/2015
Vendor Payment Services	DEBAERE ADULT FAMILY HOME	VPS-15-000486	01/31/2015	\$5,770.00	DEBAERE.JO 02/12/2015
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-15-000688	01/31/2015	\$32,698.08	IMPROVLVGSR 02/19/2015
Vendor Payment Services	J & DEE INC	VPS-15-000690	01/31/2015	\$41,082.72	J&DEEINC 02/19/2015
Vendor Payment Services	MYSTIC MEADOWS LLC	VPS-15-000697	01/31/2015	\$11,674.60	MYSTICMEDAFH 02/19/2015
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-15-000502	01/31/2015	\$38,425.72	IMPROVLVGSR 02/12/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000504	01/31/2015	\$462,674.57	INNOVSERVICE 02/12/2015
Vendor Payment Services	NEMETZ ADULT FAMILY HOME	VPS-15-000518	01/31/2015	\$5,978.60	NEMETZ.C 02/12/2015
Vendor Payment Services	ORLICH ADULT FAMILY HOME	VPS-15-000520	01/31/2015	\$5,134.00	ORLICH.AFH 02/12/2015
Vendor Payment Services	ODD FELLOW REBEKAH HOME ASSOCI	VPS-15-000527	01/31/2015	\$12,865.60	REBEKAH 02/12/2015
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-15-000545	01/31/2015	\$36,135.73	WILLOWCR.LLC 02/12/2015
Vendor Payment Services	SCHULTZ ADULT FAMILY HOME	VPS-15-000547	01/31/2015	\$8,981.00	SCHULTZAFH 02/12/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000679	01/31/2015	\$26,812.31	CLARITYCARE 02/19/2015
Vendor Payment Services	COGNITIVE CONCEPTS INC	VPS-15-000715	01/31/2015	\$25,958.01	COGNITIVECON 02/19/2015
Vendor Payment Services	DEER PATH ASSISTED LIVING INC	VPS-15-000722	01/31/2015	\$9,247.92	DEERPATHASST 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000729	11/30/2014	\$4,742.56	LUTHERANSS 02/19/2015
Vendor Payment Services	PARMENTIER ADULT FAMILY HOME	VPS-15-000554	01/31/2015	\$5,222.82	PARMENTIERAF 02/12/2015
Vendor Payment Services	MYSTIC CREEK LLC	VPS-15-000561	01/31/2015	\$6,209.92	MYSTICRKAFH 02/12/2015
Vendor Payment Services	COMPASS DEVELOPMENT SHC INC	VPS-15-000568	01/31/2015	\$47,256.90	COMPASSSHC 02/12/2015
Vendor Payment Services	VISIONS OF NEW LLC	VPS-15-000570	01/31/2015	\$5,622.22	VISIONSLLC 02/12/2015
Vendor Payment Services	RENNES ASSISTED LIVING CORP	VPS-15-000572	01/31/2015	\$8,195.16	RENNES 02/12/2015
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-15-000584	12/31/2014	\$1,282.47	CAREFORAGE 02/12/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000591	12/31/2014	(\$4,419.36)	INNOVSERVICE 02/12/2015
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-15-000593	12/31/2014	(\$110.31)	MCCORMICK 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000598	08/31/2014	\$63.00	PARENTTEAM 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000600	10/31/2014	\$4,166.79	PARENTTEAM 02/12/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000630	08/31/2014	\$2,812.14	CURAWKSHOP 02/19/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000632	10/31/2014	\$882.21	CURAWKSHOP 02/19/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000641	08/31/2014	\$3,220.28	INNOVSERVICE 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000646	01/31/2014	\$137.54	KCCFISCALAGT 02/19/2015

13

# BROWN COUNTY PAYMENTS OVER \$5,000

February 1, 2015 - February 28, 2015

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000648	03/31/2014	\$50.86	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000655	12/31/2014	\$15,033.67	KCCFISCALAGT 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000657	08/31/2014	\$1,074.00	LUTHERANSS 02/19/2015
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-15-000804	01/31/2015	\$65,190.74	PARAGONIND 02/26/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-000811	01/31/2015	\$9,887.83	REHABRES 02/26/2015
Vendor Payment Services	COMFORT KEEPERS	VPS-15-000883	12/31/2014	\$51.00	COMFORTKEEP 02/26/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000885	10/31/2014	\$224.10	CURAWKSHOP 02/26/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-000894	11/30/2014	\$458.82	OPTIONSTREAT 02/26/2015
Vendor Payment Services	REM WISCONSIN II INC	VPS-15-000901	11/30/2014	(\$107.63)	REM HEALTH 02/26/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-000813	12/31/2014	\$560.00	REHABRES 02/26/2015
Vendor Payment Services	SOUTHERN HOME CARE SERVICES	VPS-15-000820	01/31/2015	\$5,069.31	SOUTHERNHOM 02/26/2015
Vendor Payment Services	MORAIN RIDGE LLC	VPS-15-000863	01/31/2015	\$12,859.00	MORAINELLC 02/26/2015
Vendor Payment Services	ASPIRO INC	VPS-15-000738	01/31/2015	\$272,781.44	ASPIRO 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000754	03/31/2014	\$132.00	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000756	05/31/2014	\$454.00	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000761	10/31/2014	\$1,258.08	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000763	12/31/2014	\$1,639.70	CEREBRAL 02/26/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-000779	01/31/2015	\$24,467.47	HOMESINDEP 02/26/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000786	01/31/2015	\$190,922.77	KCCFISCALAGT 02/26/2015
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-15-000673	01/31/2015	\$20,188.16	BIRCHCREEK 02/19/2015
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-15-000680	01/31/2015	\$6,249.12	COUNTRYLIV 02/19/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-000682	01/31/2015	\$5,402.21	FAMILYSERE 02/19/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-000687	01/31/2015	\$46,371.98	HOMESINDEP 02/19/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000689	01/31/2015	\$186,742.25	INNOVSERVICE 02/19/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-000698	01/31/2015	\$57,288.45	OAKSGRHHOM 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000463	12/31/2014	\$1,247.59	KCCFISCALAGT 02/05/2015
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-15-000471	01/31/2015	\$74,953.82	BIRCHCREEK 02/12/2015
Vendor Payment Services	BRUSS, RONALD	VPS-15-000476	01/31/2015	\$20,614.32	BRUSS.INC 02/12/2015
Vendor Payment Services	GONZALEZ ADULT FAMILY HOME	VPS-15-000494	01/31/2015	\$6,588.40	GONZALEZ.P 02/12/2015
Vendor Payment Services	INFINITY CARE INC	VPS-15-000503	01/31/2015	\$23,112.17	INFINITYCARE 02/12/2015
Vendor Payment Services	J & DEE INC	VPS-15-000505	01/31/2015	\$122,220.27	J&DEEINC 02/12/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-000519	01/31/2015	\$136,999.60	OAKSGRHHOM 02/12/2015
Vendor Payment Services	ZIESMER ADULT FAMILY HOME	VPS-15-000546	01/31/2015	\$6,643.00	ZEISMERAFH 02/12/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-000707	01/31/2015	\$7,465.16	TREMPCOHLT 02/19/2015
Vendor Payment Services	MATTHEWS SENIOR LIVING	VPS-15-000721	01/31/2015	\$24,207.13	MATTHEWSSR 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000728	10/31/2014	\$4,742.56	LUTHERANSS 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000730	12/31/2014	\$4,742.56	LUTHERANSS 02/19/2015
Vendor Payment Services	PATIENT PINES ASSISTED LIVING INC	VPS-15-000560	01/31/2015	\$7,290.00	PATIENTPINES 02/12/2015
Vendor Payment Services	MYSTIC ACRES LLC	VPS-15-000562	01/31/2015	\$11,782.48	MYSTICACRAFH 02/12/2015
Vendor Payment Services	MORAIN RIDGE LLC	VPS-15-000569	01/31/2015	\$10,143.36	MORAINELLC 02/12/2015

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-15-000585	12/31/2014	(\$157.26)	COUNTRYLIV 02/12/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000590	11/30/2014	(\$4,276.80)	INNOVSERVICE 02/12/2015
Vendor Payment Services	KINDRED HEARTS	VPS-15-000592	12/31/2014	\$848.43	KINDREDHEART 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000599	09/30/2014	\$513.66	PARENTTEAM 02/12/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-000601	11/30/2014	\$2,013.27	PARENTTEAM 02/12/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-000615	12/31/2014	\$4,590.00	ADVOCATESLLC 02/12/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-000624	07/31/2014	\$13,211.88	BOLLADULTCAR 02/19/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000629	07/31/2014	\$2,292.98	CURAWKSHOP 02/19/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-000631	09/30/2014	\$1,938.20	CURAWKSHOP 02/19/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-000640	07/31/2014	\$3,224.22	INNOVSERVICE 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000647	02/28/2014	\$65.87	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000649	06/30/2014	\$201.32	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000654	11/30/2014	\$441.14	KCCFISCALAGT 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000656	07/31/2014	\$2,360.88	LUTHERANSS 02/19/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-000658	09/30/2014	\$1,269.78	LUTHERANSS 02/19/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000431	10/31/2014	\$288.42	CLARITYCARE 02/05/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000433	12/31/2014	\$38,683.99	CLARITYCARE 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000440	10/31/2014	\$127.03	KCCFISCALAGT 02/05/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000442	12/31/2014	\$12,588.01	KCCFISCALAGT 02/05/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000757	06/30/2014	\$598.72	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000758	07/31/2014	\$590.00	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000759	08/31/2014	\$785.60	CEREBRAL 02/26/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-000760	09/30/2014	\$1,026.56	CEREBRAL 02/26/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-000774	01/31/2015	\$9,360.00	FAMILYTRNG 02/26/2015
Vendor Payment Services	LAMERS BUS LINES INC	VPS-15-000791	01/31/2015	\$51,716.75	LAMERS.BUS 02/26/2015
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	VPS-15-000668	01/31/2015	\$9,268.00	ADAMS.L 02/19/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-000807	01/31/2015	\$7,486.45	PROLIVSYSINC 02/26/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-000844	01/31/2015	\$40,350.24	HELPHANDSLLC 02/26/2015
Vendor Payment Services	ASPIRO INC	VPS-15-000880	10/31/2014	\$204.72	ASPIRO 02/26/2015
Vendor Payment Services	ASPIRO INC	VPS-15-000881	11/30/2014	\$302.99	ASPIRO 02/26/2015
Vendor Payment Services	ASPIRO INC	VPS-15-000882	12/31/2014	\$217.69	ASPIRO 02/26/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-000895	12/31/2014	\$277.78	OPTIONSTREAT 02/26/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-000500	01/31/2015	\$552,882.21	HOMESINDEP 02/12/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-000501	12/31/2014	(\$389.92)	HOMESINDEP 02/12/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-000514	01/31/2015	\$6,838.02	MACHTVILLAGE 02/12/2015
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING	VPS-15-000515	01/31/2015	\$10,534.00	MARLAVISTAMR 02/12/2015
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-15-000516	01/31/2015	\$19,483.79	MCCORMICK 02/12/2015
Vendor Payment Services	ADULT CARE LIVING	VPS-15-000464	01/31/2015	\$12,189.46	ADULTCARE 02/12/2015
Vendor Payment Services	ANGELS TOUCH ASSISTED LIVING LLC	VPS-15-000466	01/31/2015	\$8,278.20	ANGELSTOUCH 02/12/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000482	01/31/2015	\$152,527.64	CLARITYCARE 02/12/2015

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-15-000483	01/31/2015	\$98,268.97	COMPASSDEV 02/12/2015
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-15-000484	01/31/2015	\$22,941.02	COUNTRYLIV 02/12/2015
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-15-000700	01/31/2015	\$9,733.33	PNUMAHLTHC 02/19/2015
Vendor Payment Services	CURO CARE LLC	VPS-15-000718	01/31/2015	\$12,243.62	CUROCARELLC 02/19/2015
Vendor Payment Services	CENTURY RIDGE OF GREEN BAY INC	VPS-15-000720	01/31/2015	\$7,731.61	CENTURYGB 02/19/2015
Vendor Payment Services	ARTISAN ASSISTED LIVING	VPS-15-000564	01/31/2015	\$55,615.48	ARTISAN.LLC 02/12/2015
Vendor Payment Services	BORNEMANN CBRFS OPERATING COMF	VPS-15-000581	01/31/2015	\$13,172.12	BORNEMANNLLC 02/12/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-000595	12/31/2014	\$705.00	OAKSGRHM 02/12/2015
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-15-000612	12/31/2014	(\$38.66)	ANGELSARC 02/12/2015
Vendor Payment Services	MORaine RIDGE LLC	VPS-15-000613	06/30/2014	(\$56.21)	MORAINELLC 02/12/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-000614	11/30/2014	\$2,720.00	ADVOCATESLLC 02/12/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-000634	10/31/2014	\$510.70	FAMILYSERE 02/19/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-000635	12/31/2014	\$6,812.40	HOMESINDEP 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000650	07/31/2014	\$317.41	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000651	08/31/2014	\$225.58	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000652	09/30/2014	\$168.85	KCCFISCALAGT 02/19/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-000653	10/31/2014	\$180.86	KCCFISCALAGT 02/19/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000428	05/31/2014	\$280.02	CLARITYCARE 02/05/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000429	07/31/2014	\$48.24	CLARITYCARE 02/05/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-000430	08/31/2014	\$24.12	CLARITYCARE 02/05/2015
				<b>\$5,320,457.54</b>	
<b>Zoo</b>					
Zoo	WISCONSIN PUBLIC SERVICE	1366219316-00000	01/26/2015	\$11,824.99	ZOO & PARK UTILITIES - JAN 2015
				<b>\$11,824.99</b>	
<b>Zoo,Animal Care</b>					
Zoo,Animal Care	TRIPLE A BRAND MEAT COMPANY	45841	01/29/2015	\$5,184.00	ZOO - ANIMAL FOOD (FELINE DIET)
				<b>\$5,184.00</b>	
<b>AP Grand Total</b>				<b>\$14,083,401.98</b>	

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**February 1, 2015 - February 28, 2015**

13